

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Fiscal Year 2015-2016
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	139	\$170,821	\$570,146	\$1,229	\$4,102	30.0%
Autism & Intellectual Disability	17	\$33,940	\$78,030	\$1,996	\$4,590	43.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$4,232	\$16,051	\$4,232	\$16,051	26.4%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$1,410	\$2,535	\$1,410	\$2,535	55.6%
Autism & Intellectual Disability & Category 5	1	\$1,004	\$2,080	\$1,004	\$2,080	48.3%
Autism & Cerebral Palsy	1	\$2,625	\$5,190	\$2,625	\$5,190	50.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	4	\$4,005	\$15,415	\$1,001	\$3,854	26.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$5,240	\$6,201	\$2,620	\$3,101	84.5%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$1,710	\$2,760	\$1,710	\$2,760	62.0%
Category 5	0					
No Diagnosis	7	\$1,515	\$5,400	\$216	\$771	28.1%
Totals:	174	\$226,502	\$703,808	\$1,302	\$4,045	32.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

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For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4	\$3,610	\$17,955	\$903	\$4,489	20.1%
Autism & Intellectual Disability	1	\$1,770	\$3,840	\$1,770	\$3,840	46.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	7	\$1,515	\$5,400	\$216	\$771	28.1%
Totals:	12	\$6,895	\$27,195	\$575	\$2,266	25.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Fiscal Year 2015-2016
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For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	134	\$165,951	\$550,436	\$1,238	\$4,108	30.1%
Autism & Intellectual Disability	16	\$32,170	\$74,190	\$2,011	\$4,637	43.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$4,232	\$16,051	\$4,232	\$16,051	26.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$1,410	\$2,535	\$1,410	\$2,535	55.6%
Autism & Intellectual Disability & Category 5	1	\$1,004	\$2,080	\$1,004	\$2,080	48.3%
Autism & Cerebral Palsy	1	\$2,625	\$5,190	\$2,625	\$5,190	50.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	3	\$2,205	\$10,915	\$735	\$3,638	20.2%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$5,240	\$6,201	\$2,620	\$3,101	84.5%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$1,710	\$2,760	\$1,710	\$2,760	62.0%
Category 5	0					
No Diagnosis	0					
Totals:	160	\$216,547	\$670,358	\$1,353	\$4,190	32.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Fiscal Year 2015-2016
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For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$1,260	\$1,755	\$1,260	\$1,755	71.8%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$1,800	\$4,500	\$1,800	\$4,500	40.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	2	\$3,060	\$6,255	\$1,530	\$3,128	48.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	11	\$32,930	\$79,290	\$2,994	\$7,208	41.5%
Black/African-American	15	\$10,066	\$43,260	\$671	\$2,884	23.3%
Filipino	3	\$1,520	\$5,180	\$507	\$1,727	29.3%
Hispanic	60	\$77,988	\$241,955	\$1,300	\$4,033	32.2%
Native American	0					
Other Ethnicity or Race	37	\$37,683	\$128,747	\$1,018	\$3,480	29.3%
Polynesian	0					
White	48	\$66,315	\$205,377	\$1,382	\$4,279	32.3%
Totals:	174	\$226,502	\$703,808	\$1,302	\$4,045	32.2%

For Birth to age 2 years, inclusive

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	2	\$1,335	\$12,255	\$668	\$6,128	10.9%
Native American	0					
Other Ethnicity or Race	8	\$3,535	\$10,500	\$442	\$1,313	33.7%
Polynesian	0					
White	2	\$2,025	\$4,440	\$1,013	\$2,220	45.6%
Totals:	12	\$6,895	\$27,195	\$575	\$2,266	25.4%

For age 3 years to 21 years, inclusive

Asian	11	\$32,930	\$79,290	\$2,994	\$7,208	41.5%
Black/African-American	15	\$10,066	\$43,260	\$671	\$2,884	23.3%
Filipino	3	\$1,520	\$5,180	\$507	\$1,727	29.3%
Hispanic	56	\$73,593	\$223,445	\$1,314	\$3,990	32.9%
Native American	0					
Other Ethnicity or Race	29	\$34,148	\$118,247	\$1,178	\$4,077	28.9%
Polynesian	0					
White	46	\$64,290	\$200,937	\$1,398	\$4,368	32.0%
Totals:	160	\$216,547	\$670,358	\$1,353	\$4,190	32.3%

For age 22 years and older

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	2	\$3,060	\$6,255	\$1,530	\$3,128	48.9%
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	0					
Totals:	2	\$3,060	\$6,255	\$1,530	\$3,128	48.9%

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	174	\$226,502	\$703,808	\$1,302	\$4,045	32.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	174	\$226,502	\$703,808	\$1,302	\$4,045	32.2%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	12	\$6,895	\$27,195	\$575	\$2,266	25.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	12	\$6,895	\$27,195	\$575	\$2,266	25.4%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	160	\$216,547	\$670,358	\$1,353	\$4,190	32.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	160	\$216,547	\$670,358	\$1,353	\$4,190	32.3%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2	\$3,060	\$6,255	\$1,530	\$3,128	48.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2	\$3,060	\$6,255	\$1,530	\$3,128	48.9%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	7,720	5,536	2,184	28.3%
Intellectual Disability	17,181	12,912	4,269	24.8%
Cerebral Palsy	1,084	736	348	32.1%
Epilepsy	428	298	130	30.4%
Category 5	499	362	137	27.5%
Other	6,896	6,521	375	5.4%
Totals:	33,808	26,365	7,443	22.0%

For Birth to age 2 years, inclusive

Autism	315	312	3	1.0%
Intellectual Disability	234	213	21	9.0%
Cerebral Palsy	26	25	1	3.8%
Epilepsy	11	10	1	9.1%
Category 5	34	33	1	2.9%
Other	5,197	4,983	214	4.1%
Totals:	5,817	5,576	241	4.1%

For age 3 years to 21 years, inclusive

Autism	6,153	4,186	1,967	32.0%
Intellectual Disability	6,381	3,892	2,489	39.0%
Cerebral Palsy	541	312	229	42.3%
Epilepsy	201	129	72	35.8%
Category 5	288	185	103	35.8%
Other	1,090	1,022	68	6.2%
Totals:	14,654	9,726	4,928	33.6%

For age 22 years and older

Autism	1,252	1,038	214	17.1%
Intellectual Disability	10,566	8,807	1,759	16.6%
Cerebral Palsy	517	399	118	22.8%
Epilepsy	216	159	57	26.4%
Category 5	177	144	33	18.6%
Other	609	516	93	15.3%
Totals:	13,337	11,063	2,274	17.1%

Consumers with No Purchase of Services by Residence

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	29	24	5	17.2%
Home of Parent or Guardian	27,316	20,516	6,800	24.9%
Independent Living or Supported Living	1,707	1,594	113	6.6%
Developmental Center/State Hospital	6	4	2	33.3%
Correctional Institution	46	35	11	23.9%
Community Care Facility (CCF)	2,361	2,311	50	2.1%
ICF Facility & Continuous Nursing	1,095	978	117	10.7%
Skilled Nursing Facility (SNF)	95	32	63	66.3%
Foster Home, Children	875	731	144	16.5%
Family Home, Adults	72	72	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	6	1	5	83.3%
Acute General Hospital	4	4	0	0.0%
Sub-Acute	116	16	100	86.2%
Community Treatment Facility	4	3	1	25.0%
Hospice	2	1	1	50.0%
Transient/Homeless	15	9	6	40.0%
Other	58	33	25	43.1%
Totals:	33,808	26,365	7,443	22.0%

For Birth to age 2 years, inclusive

Out-of-State	5	5	0	0.0%
Home of Parent or Guardian	5,247	5,025	222	4.2%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	8	8	0	0.0%
ICF Facility & Continuous Nursing	7	2	5	71.4%
Skilled Nursing Facility (SNF)	1	0	1	100.0%
Foster Home, Children	546	534	12	2.2%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	3	2	1	33.3%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	5,817	5,576	241	4.1%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	15	12	3	20.0%
Home of Parent or Guardian	13,961	9,356	4,605	33.0%
Independent Living or Supported Living	27	24	3	11.1%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	19	15	4	21.1%
Community Care Facility (CCF)	144	107	37	25.7%
ICF Facility & Continuous Nursing	90	6	84	93.3%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	323	193	130	40.2%
Family Home, Adults	3	3	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	50	1	49	98.0%
Community Treatment Facility	2	1	1	50.0%
Hospice	0	0	0	-
Transient/Homeless	5	0	5	100.0%
Other	13	6	7	53.8%
Totals:	14,654	9,726	4,928	33.6%

For age 22 years and older

Acute General Hospital	4	4	0	0.0%
Community Care Facility (CCF)	2,209	2,196	13	0.6%
Community Treatment Facility	2	2	0	0.0%
Correctional Institution	27	20	7	25.9%
Developmental Center/State Hospital	5	3	2	40.0%
Family Home, Adults	69	69	0	0.0%
Foster Home, Children	6	4	2	33.3%
Home of Parent or Guardian	8,108	6,135	1,973	24.3%
Hospice	2	1	1	50.0%
ICF Facility & Continuous Nursing	998	970	28	2.8%
Independent Living or Supported Living	1,680	1,570	110	6.5%
Other	45	27	18	40.0%
Out-of-State	9	7	2	22.2%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	6	1	5	83.3%
Skilled Nursing Facility (SNF)	94	32	62	66.0%
Sub-Acute	63	13	50	79.4%
Transient/Homeless	10	9	1	10.0%
Totals:	13,337	11,063	2,274	17.1%

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,720	\$69,849,428	\$95,008,362	\$9,048	\$12,307	73.5%
Intellectual Disability	17,181	\$207,949,369	\$244,091,358	\$12,103	\$14,207	85.2%
Cerebral Palsy	1,084	\$7,413,141	\$9,399,708	\$6,839	\$8,671	78.9%
Epilepsy	428	\$3,998,686	\$4,866,313	\$9,343	\$11,370	82.2%
Category 5	499	\$3,600,674	\$4,571,197	\$7,216	\$9,161	78.8%
Other	6,896	\$32,830,602	\$43,670,582	\$4,761	\$6,333	75.2%
Totals:	33,808	\$325,641,902	\$401,607,520	\$9,632	\$11,879	81.1%

For Birth to age 2 years, inclusive

Autism	315	\$3,635,094	\$5,784,414	\$11,540	\$18,363	62.8%
Intellectual Disability	234	\$1,198,401	\$1,909,893	\$5,121	\$8,162	62.7%
Cerebral Palsy	26	\$113,473	\$173,527	\$4,364	\$6,674	65.4%
Epilepsy	11	\$65,792	\$97,676	\$5,981	\$8,880	67.4%
Category 5	34	\$178,924	\$265,439	\$5,262	\$7,807	67.4%
Other	5,197	\$14,554,673	\$22,520,290	\$2,801	\$4,333	64.6%
Totals:	5,817	\$19,746,357	\$30,751,239	\$3,395	\$5,286	64.2%

For age 3 years to 21 years, inclusive

Autism	6,153	\$40,396,258	\$59,969,337	\$6,565	\$9,746	67.4%
Intellectual Disability	6,381	\$25,979,685	\$36,440,639	\$4,071	\$5,711	71.3%
Cerebral Palsy	541	\$1,953,057	\$2,818,261	\$3,610	\$5,209	69.3%
Epilepsy	201	\$844,843	\$1,282,892	\$4,203	\$6,383	65.9%
Category 5	288	\$1,165,072	\$1,664,998	\$4,045	\$5,781	70.0%
Other	1,090	\$2,077,589	\$3,282,030	\$1,906	\$3,011	63.3%
Totals:	14,654	\$72,416,503	\$105,458,158	\$4,942	\$7,197	68.7%

For age 22 years and older

Autism	1,252	\$25,818,077	\$29,254,611	\$20,621	\$23,366	88.3%
Intellectual Disability	10,566	\$180,771,284	\$205,740,825	\$17,109	\$19,472	87.9%
Cerebral Palsy	517	\$5,346,612	\$6,407,920	\$10,342	\$12,394	83.4%
Epilepsy	216	\$3,088,051	\$3,485,745	\$14,297	\$16,138	88.6%
Category 5	177	\$2,256,679	\$2,640,760	\$12,750	\$14,920	85.5%
Other	609	\$16,198,341	\$17,868,262	\$26,598	\$29,340	90.7%
Totals:	13,337	\$233,479,042	\$265,398,123	\$17,506	\$19,899	88.0%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	816	\$9,240,228	\$10,946,790	\$11,324	\$13,415	84.4%
Hispanic	432	\$3,245,186	\$3,908,114	\$7,512	\$9,047	83.0%
Black/African American	381	\$2,471,894	\$3,006,663	\$6,488	\$7,892	82.2%
American Indian or Alaska Native	5	\$55,364	\$65,128	\$11,073	\$13,026	85.0%
Asian	24	\$174,565	\$212,159	\$7,274	\$8,840	82.3%
Native Hawaiian or Other Pacific Islander	2	\$12,575	\$13,218	\$6,288	\$6,609	95.1%
Other Ethnicity or Race / Multi-Cultural	47	\$353,404	\$448,449	\$7,519	\$9,541	78.8%
Totals:	1,707	\$15,553,217	\$18,600,521	\$9,111	\$10,897	83.6%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	9	\$108,556	\$171,233	\$12,062	\$19,026	63.4%
Hispanic	7	\$68,088	\$99,561	\$9,727	\$14,223	68.4%
Black/African American	9	\$71,051	\$100,513	\$7,895	\$11,168	70.7%
American Indian or Alaska Native	0					
Asian	1	\$243	\$243	\$243	\$243	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	27	\$247,938	\$371,550	\$9,183	\$13,761	66.7%

For age 22 years and older

White	807	\$9,131,673	\$10,775,557	\$11,316	\$13,353	84.7%
Hispanic	425	\$3,177,098	\$3,808,554	\$7,476	\$8,961	83.4%
Black/African American	372	\$2,400,843	\$2,906,150	\$6,454	\$7,812	82.6%
American Indian or Alaska Native	5	\$55,364	\$65,128	\$11,073	\$13,026	85.0%
Asian	23	\$174,322	\$211,916	\$7,579	\$9,214	82.3%
Native Hawaiian or Other Pacific Islander	2	\$12,575	\$13,218	\$6,288	\$6,609	95.1%
Other Ethnicity or Race / Multi-Cultural	46	\$353,404	\$448,449	\$7,683	\$9,749	78.8%
Totals:	1,680	\$15,305,278	\$18,228,971	\$9,110	\$10,851	84.0%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	46	\$372,380	\$423,809	\$8,095	\$9,213	87.9%
Hispanic	31	\$85,439	\$148,901	\$2,756	\$4,803	57.4%
Black/African American	19	\$57,910	\$73,025	\$3,048	\$3,843	79.3%
American Indian or Alaska Native	0					
Asian	4	\$142,352	\$144,216	\$35,588	\$36,054	98.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$28,478	\$36,768	\$7,119	\$9,192	77.5%
Totals:	104	\$686,559	\$826,719	\$6,602	\$7,949	83.0%

For Birth to age 2 years, inclusive

White	0					
Hispanic	1	\$642	\$962	\$642	\$962	66.8%
Black/African American	1	\$1,547	\$4,036	\$1,547	\$4,036	38.3%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$4,379	\$7,483	\$1,460	\$2,494	58.5%
Totals:	5	\$6,568	\$12,481	\$1,314	\$2,496	52.6%

For age 3 years to 21 years, inclusive

White	9	\$35,002	\$38,861	\$3,889	\$4,318	90.1%
Hispanic	13	\$10,132	\$29,167	\$779	\$2,244	34.7%
Black/African American	8	\$13,203	\$16,225	\$1,650	\$2,028	81.4%
American Indian or Alaska Native	0					
Asian	3	\$142,352	\$144,216	\$47,451	\$48,072	98.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	33	\$200,689	\$228,469	\$6,081	\$6,923	87.8%

For age 22 years and older

White	37	\$337,377	\$384,948	\$9,118	\$10,404	87.6%
Hispanic	17	\$74,665	\$118,772	\$4,392	\$6,987	62.9%
Black/African American	10	\$43,160	\$52,764	\$4,316	\$5,276	81.8%
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$24,099	\$29,285	\$24,099	\$29,285	82.3%
Totals:	66	\$479,301	\$585,769	\$7,262	\$8,875	81.8%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	21,679	\$125,612,678	\$174,530,657	\$5,794	\$8,051	72.0%
Spanish	6,141	\$37,591,816	\$48,634,847	\$6,121	\$7,920	77.3%
Asian & Pacific Islander Languages	330	\$2,449,141	\$3,256,417	\$7,422	\$9,868	75.2%
Other Indo-European Languages	76	\$608,868	\$798,661	\$8,011	\$10,509	76.2%
Other Languages	37	\$285,458	\$364,977	\$7,715	\$9,864	78.2%
Totals:	28,263	\$166,547,961	\$227,585,559	\$5,893	\$8,052	73.2%

For Birth to age 2 years, inclusive

English	4,956	\$16,764,212	\$26,556,472	\$3,383	\$5,358	63.1%
Spanish	799	\$2,816,102	\$3,940,969	\$3,525	\$4,932	71.5%
Asian & Pacific Islander Languages	28	\$89,758	\$138,620	\$3,206	\$4,951	64.8%
Other Indo-European Languages	7	\$23,896	\$40,788	\$3,414	\$5,827	58.6%
Other Languages	3	\$7,514	\$11,174	\$2,505	\$3,725	67.3%
Totals:	5,793	\$19,701,484	\$30,688,023	\$3,401	\$5,297	64.2%

For age 3 years to 21 years, inclusive

English	10,707	\$48,334,013	\$74,024,355	\$4,514	\$6,914	65.3%
Spanish	3,392	\$17,132,149	\$23,342,152	\$5,051	\$6,882	73.4%
Asian & Pacific Islander Languages	136	\$866,948	\$1,260,973	\$6,375	\$9,272	68.8%
Other Indo-European Languages	40	\$246,978	\$370,968	\$6,174	\$9,274	66.6%
Other Languages	12	\$51,849	\$92,898	\$4,321	\$7,742	55.8%
Totals:	14,287	\$66,631,937	\$99,091,346	\$4,664	\$6,936	67.2%

For age 22 years and older

English	6,016	\$60,514,453	\$73,949,830	\$10,059	\$12,292	81.8%
Spanish	1,950	\$17,643,564	\$21,351,726	\$9,048	\$10,950	82.6%
Asian & Pacific Islander Languages	166	\$1,492,436	\$1,856,824	\$8,991	\$11,186	80.4%
Other Indo-European Languages	29	\$337,994	\$386,905	\$11,655	\$13,342	87.4%
Other Languages	22	\$226,094	\$260,905	\$10,277	\$11,859	86.7%
Totals:	8,183	\$80,214,541	\$97,806,189	\$9,803	\$11,952	82.0%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	197	\$503,456	\$670,352	\$2,556	\$3,403	75.1%
Spanish	25	\$29,876	\$38,996	\$1,195	\$1,560	76.6%
Asian & Pacific Islander Languages	3	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	226	\$533,332	\$709,349	\$2,360	\$3,139	75.2%

For Birth to age 2 years, inclusive

English	3	\$6,224	\$7,751	\$2,075	\$2,584	80.3%
Spanish	1	\$5,062	\$6,236	\$5,062	\$6,236	81.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	4	\$11,286	\$13,986	\$2,821	\$3,497	80.7%

For age 3 years to 21 years, inclusive

English	39	\$92,609	\$141,659	\$2,375	\$3,632	65.4%
Spanish	12	\$480	\$980	\$40	\$82	49.0%
Asian & Pacific Islander Languages	2	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	53	\$93,089	\$142,639	\$1,756	\$2,691	65.3%

For age 22 years and older

English	155	\$404,622	\$520,943	\$2,610	\$3,361	77.7%
Spanish	12	\$24,334	\$31,781	\$2,028	\$2,648	76.6%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	169	\$428,956	\$552,724	\$2,538	\$3,271	77.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	3,219	\$131,919,628	\$142,691,961	\$40,982	\$44,328	92.5%
Spanish	205	\$8,780,879	\$9,401,484	\$42,834	\$45,861	93.4%
Asian & Pacific Islander Languages	17	\$632,515	\$685,751	\$37,207	\$40,338	92.2%
Other Indo-European Languages	8	\$377,482	\$396,252	\$47,185	\$49,532	95.3%
Other Languages	7	\$373,476	\$407,341	\$53,354	\$58,192	91.7%
Totals:	3,456	\$142,083,979	\$153,582,790	\$41,112	\$44,439	92.5%

For Birth to age 2 years, inclusive

English	14	\$27,019	\$36,749	\$1,930	\$2,625	73.5%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	15	\$27,019	\$36,749	\$1,801	\$2,450	73.5%

For age 3 years to 21 years, inclusive

English	222	\$4,794,899	\$5,106,654	\$21,599	\$23,003	93.9%
Spanish	10	\$286,396	\$297,623	\$28,640	\$29,762	96.2%
Asian & Pacific Islander Languages	2	\$58,424	\$61,285	\$29,212	\$30,642	95.3%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	234	\$5,139,718	\$5,465,562	\$21,965	\$23,357	94.0%

For age 22 years and older

English	2,983	\$127,097,710	\$137,548,558	\$42,607	\$46,111	92.4%
Spanish	194	\$8,494,483	\$9,103,861	\$43,786	\$46,927	93.3%
Asian & Pacific Islander Languages	15	\$574,090	\$624,466	\$38,273	\$41,631	91.9%
Other Indo-European Languages	8	\$377,482	\$396,252	\$47,185	\$49,532	95.3%
Other Languages	7	\$373,476	\$407,341	\$53,354	\$58,192	91.7%
Totals:	3,207	\$136,917,242	\$148,080,479	\$42,693	\$46,174	92.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	164	\$214,032	\$674,032	\$1,305	\$4,110	31.8%
Intellectual Disability	24	\$44,591	\$114,111	\$1,858	\$4,755	39.1%
Cerebral Palsy	4	\$12,096	\$27,442	\$3,024	\$6,861	44.1%
Epilepsy	3	\$7,352	\$21,346	\$2,451	\$7,115	34.4%
Category 5	1	\$1,004	\$2,080	\$1,004	\$2,080	48.3%
Other	7	\$1,515	\$5,400	\$216	\$771	28.1%

For Birth to age 2 years, inclusive

Autism	5	\$5,380	\$21,795	\$1,076	\$4,359	24.7%
Intellectual Disability	1	\$1,770	\$3,840	\$1,770	\$3,840	46.1%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	7	\$1,515	\$5,400	\$216	\$771	28.1%

For age 3 years to 21 years, inclusive

Autism	158	\$207,392	\$650,482	\$1,313	\$4,117	31.9%
Intellectual Disability	22	\$41,021	\$105,771	\$1,865	\$4,808	38.8%
Cerebral Palsy	4	\$12,096	\$27,442	\$3,024	\$6,861	44.1%
Epilepsy	3	\$7,352	\$21,346	\$2,451	\$7,115	34.4%
Category 5	1	\$1,004	\$2,080	\$1,004	\$2,080	48.3%
Other	0					

For age 22 years and older

Autism	1	\$1,260	\$1,755	\$1,260	\$1,755	71.8%
Intellectual Disability	1	\$1,800	\$4,500	\$1,800	\$4,500	40.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$226,502	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	154	\$188,449	\$587,663	\$1,224	\$3,816	32.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	14	\$17,418	\$68,895	\$1,244	\$4,921	25.3%
Other Latin	0					
Cantonese Chinese	1	\$3,360	\$10,530	\$3,360	\$10,530	31.9%
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$1,410	\$2,535	\$1,410	\$2,535	55.6%
Korean	1	\$1,935	\$7,920	\$1,935	\$7,920	24.4%
Laotian	0					
Cambodian	0					
Other Asian	1	\$10,520	\$18,400	\$10,520	\$18,400	57.2%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	2	\$3,410	\$7,865	\$1,705	\$3,933	43.4%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	174	\$226,502	\$703,808	\$1,302	\$4,045	32.2%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	12	\$6,895	\$27,195	\$575	\$2,266	25.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	12	\$6,895	\$27,195	\$575	\$2,266	25.4%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	140	\$178,494	\$554,213	\$1,275	\$3,959	32.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	14	\$17,418	\$68,895	\$1,244	\$4,921	25.3%
Other Latin	0					
Cantonese Chinese	1	\$3,360	\$10,530	\$3,360	\$10,530	31.9%
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$1,410	\$2,535	\$1,410	\$2,535	55.6%
Korean	1	\$1,935	\$7,920	\$1,935	\$7,920	24.4%
Laotian	0					
Cambodian	0					
Other Asian	1	\$10,520	\$18,400	\$10,520	\$18,400	57.2%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	2	\$3,410	\$7,865	\$1,705	\$3,933	43.4%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	160	\$216,547	\$670,358	\$1,353	\$4,190	32.3%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2	\$3,060	\$6,255	\$1,530	\$3,128	48.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	2	\$3,060	\$6,255	\$1,530	\$3,128	48.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,393	3,767	1,626	30.2%
Autism & Intellectual Disability	1,716	1,285	431	25.1%
Autism & Intellectual Disability & Cerebral Palsy	54	46	8	14.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	37	30	7	18.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	6	6	0	0.0%
Autism & Intellectual Disability	226	186	40	17.7%
Autism & Intellectual Disability & Category 5	29	23	6	20.7%
Autism & Cerebral Palsy	41	31	10	24.4%
Autism & Cerebral Palsy & Epilepsy	8	5	3	37.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	5	4	1	20.0%
Autism & Epilepsy	140	107	33	23.6%
Autism & Category 5	62	43	19	30.6%
Intellectual Disability	10,733	7,867	2,866	26.7%
Intellectual Disability & Cerebral Palsy	2,038	1,540	498	24.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,702	1,333	369	21.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	52	44	8	15.4%
Intellectual Disability & Cerebral Palsy & Category 5	67	53	14	20.9%
Intellectual Disability & Epilepsy & Category 5	61	57	4	6.6%
Intellectual Disability & Epilepsy	1,869	1,504	365	19.5%
Intellectual Disability & Category 5	659	514	145	22.0%
Cerebral Palsy	758	499	259	34.2%
Cerebral Palsy & Epilepsy	260	183	77	29.6%
Cerebral Palsy & Epilepsy & Category 5	21	16	5	23.8%
Cerebral Palsy & Category 5	45	38	7	15.6%
Epilepsy & Category 5	37	27	10	27.0%
Epilepsy	391	271	120	30.7%
Category 5	499	362	137	27.5%
No Diagnosis	6,896	6,521	375	5.4%
Totals:	33,808	26,365	7,443	22.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	287	285	2	0.7%
Autism & Intellectual Disability	15	14	1	6.7%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	6	6	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	4	4	0	0.0%
Autism & Category 5	2	2	0	0.0%
Intellectual Disability	146	137	9	6.2%
Intellectual Disability & Cerebral Palsy	36	33	3	8.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	29	26	3	10.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	17	12	5	29.4%
Intellectual Disability & Category 5	6	5	1	16.7%
Cerebral Palsy	22	21	1	4.5%
Cerebral Palsy & Epilepsy	3	3	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	0	0	0	-
Epilepsy	11	10	1	9.1%
Category 5	34	33	1	2.9%
No Diagnosis	5,197	4,983	214	4.1%
Totals:	5,817	5,576	241	4.1%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,642	3,135	1,507	32.5%
Autism & Intellectual Disability	1,157	796	361	31.2%
Autism & Intellectual Disability & Cerebral Palsy	28	24	4	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	21	15	6	28.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability	107	79	28	26.2%
Autism & Intellectual Disability & Category 5	14	9	5	35.7%
Autism & Cerebral Palsy	30	20	10	33.3%
Autism & Cerebral Palsy & Epilepsy	8	5	3	37.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	4	3	1	25.0%
Autism & Epilepsy	107	79	28	26.2%
Autism & Category 5	32	18	14	43.8%
Intellectual Disability	4,112	2,414	1,698	41.3%
Intellectual Disability & Cerebral Palsy	905	582	323	35.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	625	398	227	36.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	11	3	21.4%
Intellectual Disability & Cerebral Palsy & Category 5	23	16	7	30.4%
Intellectual Disability & Epilepsy & Category 5	11	10	1	9.1%
Intellectual Disability & Epilepsy	436	284	152	34.9%
Intellectual Disability & Category 5	255	177	78	30.6%
Cerebral Palsy	402	224	178	44.3%
Cerebral Palsy & Epilepsy	119	72	47	39.5%
Cerebral Palsy & Epilepsy & Category 5	6	4	2	33.3%
Cerebral Palsy & Category 5	14	12	2	14.3%
Epilepsy & Category 5	9	4	5	55.6%
Epilepsy	192	125	67	34.9%
Category 5	288	185	103	35.8%
No Diagnosis	1,090	1,022	68	6.2%
Totals:	14,654	9,726	4,928	33.6%

Consumers with No Purchase of Services by Diagnosis - Expanded

<i>For age 22 years and older</i>				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	464	347	117	25.2%
Autism & Intellectual Disability	544	475	69	12.7%
Autism & Intellectual Disability & Cerebral Palsy	26	22	4	15.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	15	1	6.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	4	4	0	0.0%
Autism & Intellectual Disability	118	106	12	10.2%
Autism & Intellectual Disability & Category 5	15	14	1	6.7%
Autism & Cerebral Palsy	5	5	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	29	24	5	17.2%
Autism & Category 5	28	23	5	17.9%
Intellectual Disability	6,475	5,316	1,159	17.9%
Intellectual Disability & Cerebral Palsy	1,097	925	172	15.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,048	909	139	13.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	38	33	5	13.2%
Intellectual Disability & Cerebral Palsy & Category 5	44	37	7	15.9%
Intellectual Disability & Epilepsy & Category 5	50	47	3	6.0%
Intellectual Disability & Epilepsy	1,416	1,208	208	14.7%
Intellectual Disability & Category 5	398	332	66	16.6%
Cerebral Palsy	334	254	80	24.0%
Cerebral Palsy & Epilepsy	138	108	30	21.7%
Cerebral Palsy & Epilepsy & Category 5	15	12	3	20.0%
Cerebral Palsy & Category 5	30	25	5	16.7%
Epilepsy & Category 5	28	23	5	17.9%
Epilepsy	188	136	52	27.7%
Category 5	177	144	33	18.6%
No Diagnosis	609	516	93	15.3%
Totals:	13,337	11,063	2,274	17.1%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	773	597	176	22.8%
Black/African-American	3,680	2,798	882	24.0%
Filipino	461	341	120	26.0%
Hispanic	13,729	10,097	3,632	26.5%
Native American	99	67	32	32.3%
Other Ethnicity or Race	5,316	4,690	626	11.8%
Polynesian	69	43	26	37.7%
White	9,681	7,732	1,949	20.1%
Totals:	33,808	26,365	7,443	22.0%

For Birth to age 2 years, inclusive

Asian	106	103	3	2.8%
Black/African-American	272	252	20	7.4%
Filipino	29	27	2	6.9%
Hispanic	1,609	1,524	85	5.3%
Native American	12	11	1	8.3%
Other Ethnicity or Race	3,098	3,002	96	3.1%
Polynesian	5	4	1	20.0%
White	686	653	33	4.8%
Totals:	5,817	5,576	241	4.1%

For age 3 years to 21 years, inclusive

Asian	387	272	115	29.7%
Black/African-American	1,489	901	588	39.5%
Filipino	246	174	72	29.3%
Hispanic	7,232	4,729	2,503	34.6%
Native American	42	19	23	54.8%
Other Ethnicity or Race	1,832	1,363	469	25.6%
Polynesian	37	21	16	43.2%
White	3,389	2,247	1,142	33.7%
Totals:	14,654	9,726	4,928	33.6%

For age 22 years and older

Asian	280	222	58	20.7%
Black/African-American	1,919	1,645	274	14.3%
Filipino	186	140	46	24.7%
Hispanic	4,888	3,844	1,044	21.4%
Native American	45	37	8	17.8%
Other Ethnicity or Race	386	325	61	15.8%
Polynesian	27	18	9	33.3%
White	5,606	4,832	774	13.8%
Totals:	13,337	11,063	2,274	17.1%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

*Fiscal Year 2015-2016
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,393	\$37,536,493	\$55,103,139	\$6,960	\$10,218	68.1%
Autism & Intellectual Disability	1,716	\$22,479,953	\$27,809,378	\$13,100	\$16,206	80.8%
Autism & Intellectual Disability & Cerebral Palsy	54	\$687,763	\$1,023,678	\$12,736	\$18,957	67.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	37	\$703,569	\$846,570	\$19,015	\$22,880	83.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$18,220	\$20,919	\$18,220	\$20,919	87.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$171,605	\$214,531	\$28,601	\$35,755	80.0%
Autism & Intellectual Disability	226	\$4,994,282	\$5,792,073	\$22,099	\$25,629	86.2%
Autism & Intellectual Disability & Category 5	29	\$543,593	\$654,721	\$18,745	\$22,577	83.0%
Autism & Cerebral Palsy	41	\$505,288	\$667,547	\$12,324	\$16,282	75.7%
Autism & Cerebral Palsy & Epilepsy	8	\$24,017	\$46,465	\$3,002	\$5,808	51.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$34,191	\$41,633	\$17,095	\$20,817	82.1%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	5	\$109,755	\$122,528	\$21,951	\$24,506	89.6%
Autism & Epilepsy	140	\$1,419,200	\$1,875,315	\$10,137	\$13,395	75.7%
Autism & Category 5	62	\$621,500	\$789,865	\$10,024	\$12,740	78.7%
Intellectual Disability	10,733	\$119,346,700	\$140,381,165	\$11,120	\$13,079	85.0%
Intellectual Disability & Cerebral Palsy	2,038	\$22,718,768	\$27,144,815	\$11,148	\$13,319	83.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,702	\$22,717,358	\$26,716,923	\$13,347	\$15,697	85.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	52	\$1,040,455	\$1,195,735	\$20,009	\$22,995	87.0%
Intellectual Disability & Cerebral Palsy & Category 5	67	\$699,790	\$826,620	\$10,445	\$12,338	84.7%
Intellectual Disability & Epilepsy & Category 5	61	\$1,135,103	\$1,298,702	\$18,608	\$21,290	87.4%
Intellectual Disability & Epilepsy	1,869	\$33,145,015	\$37,993,194	\$17,734	\$20,328	87.2%
Intellectual Disability & Category 5	659	\$7,146,181	\$8,534,203	\$10,844	\$12,950	83.7%
Cerebral Palsy	758	\$4,781,359	\$5,954,176	\$6,308	\$7,855	80.3%
Cerebral Palsy & Epilepsy	260	\$2,025,115	\$2,654,284	\$7,789	\$10,209	76.3%
Cerebral Palsy & Epilepsy & Category 5	21	\$138,668	\$202,904	\$6,603	\$9,662	68.3%
Cerebral Palsy & Epilepsy & Category 5	45	\$467,999	\$588,344	\$10,400	\$13,074	79.5%
Cerebral Palsy & Category 5	37	\$871,445	\$943,583	\$23,553	\$25,502	92.4%
Epilepsy	391	\$3,127,241	\$3,922,730	\$7,998	\$10,033	79.7%
Category 5	499	\$3,600,674	\$4,571,197	\$7,216	\$9,161	78.8%
No Diagnosis	6,896	\$32,830,602	\$43,670,582	\$4,761	\$6,333	75.2%
Totals:	33,808	\$325,641,902	\$401,607,520	\$9,632	\$11,879	81.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2015-2016
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For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	287	\$3,333,780	\$5,229,244	\$11,616	\$18,220	63.8%
Autism & Intellectual Disability	15	\$142,745	\$317,271	\$9,516	\$21,151	45.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$13,944	\$18,436	\$13,944	\$18,436	75.6%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	6	\$64,197	\$87,024	\$10,700	\$14,504	73.8%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	4	\$67,875	\$107,945	\$16,969	\$26,986	62.9%
Autism & Category 5	2	\$12,553	\$24,494	\$6,276	\$12,247	51.2%
Intellectual Disability	146	\$747,090	\$1,216,998	\$5,117	\$8,336	61.4%
Intellectual Disability & Cerebral Palsy	36	\$187,003	\$308,441	\$5,195	\$8,568	60.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	29	\$169,167	\$235,409	\$5,833	\$8,118	71.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	17	\$58,150	\$96,429	\$3,421	\$5,672	60.3%
Intellectual Disability & Category 5	6	\$36,990	\$52,617	\$6,165	\$8,769	70.3%
Cerebral Palsy	22	\$96,589	\$144,006	\$4,390	\$6,546	67.1%
Cerebral Palsy & Epilepsy	3	\$11,964	\$20,143	\$3,988	\$6,714	59.4%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$4,920	\$9,378	\$4,920	\$9,378	52.5%
Epilepsy & Category 5	0					
Epilepsy	11	\$65,792	\$97,676	\$5,981	\$8,880	67.4%
Category 5	34	\$178,924	\$265,439	\$5,262	\$7,807	67.4%
No Diagnosis	5,197	\$14,554,673	\$22,520,290	\$2,801	\$4,333	64.6%
Totals:	5,817	\$19,746,357	\$30,751,239	\$3,395	\$5,286	64.2%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

*Fiscal Year 2015-2016
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For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,642	\$28,923,829	\$43,708,522	\$6,231	\$9,416	66.2%
Autism & Intellectual Disability	1,157	\$8,665,689	\$12,192,803	\$7,490	\$10,538	71.1%
Autism & Intellectual Disability & Cerebral Palsy	28	\$325,896	\$558,903	\$11,639	\$19,961	58.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	21	\$203,410	\$283,447	\$9,686	\$13,497	71.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$34,088	\$42,434	\$17,044	\$21,217	80.3%
Autism & Intellectual Disability	107	\$818,086	\$1,125,452	\$7,646	\$10,518	72.7%
Autism & Intellectual Disability & Category 5	14	\$149,323	\$202,792	\$10,666	\$14,485	73.6%
Autism & Cerebral Palsy	30	\$215,100	\$336,473	\$7,170	\$11,216	63.9%
Autism & Cerebral Palsy & Epilepsy	8	\$24,017	\$46,465	\$3,002	\$5,808	51.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$13,611	\$17,609	\$13,611	\$17,609	77.3%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$96,419	\$108,269	\$24,105	\$27,067	89.1%
Autism & Epilepsy	107	\$789,575	\$1,149,447	\$7,379	\$10,743	68.7%
Autism & Category 5	32	\$137,215	\$196,720	\$4,288	\$6,147	69.8%
Intellectual Disability	4,112	\$16,403,882	\$23,194,361	\$3,989	\$5,641	70.7%
Intellectual Disability & Cerebral Palsy	905	\$3,781,387	\$5,237,239	\$4,178	\$5,787	72.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	625	\$2,469,937	\$3,426,269	\$3,952	\$5,482	72.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$87,491	\$121,858	\$6,249	\$8,704	71.8%
Intellectual Disability & Cerebral Palsy & Category 5	23	\$111,293	\$146,911	\$4,839	\$6,387	75.8%
Intellectual Disability & Epilepsy & Category 5	11	\$63,587	\$95,148	\$5,781	\$8,650	66.8%
Intellectual Disability & Epilepsy	436	\$1,981,973	\$2,770,260	\$4,546	\$6,354	71.5%
Intellectual Disability & Category 5	255	\$1,080,134	\$1,448,592	\$4,236	\$5,681	74.6%
Cerebral Palsy	402	\$1,328,036	\$1,861,305	\$3,304	\$4,630	71.3%
Cerebral Palsy & Epilepsy	119	\$501,866	\$753,241	\$4,217	\$6,330	66.6%
Cerebral Palsy & Epilepsy & Category 5	6	\$19,606	\$46,853	\$3,268	\$7,809	41.8%
Cerebral Palsy & Category 5	14	\$103,548	\$156,861	\$7,396	\$11,204	66.0%
Epilepsy & Category 5	9	\$28,401	\$32,315	\$3,156	\$3,591	87.9%
Epilepsy	192	\$816,442	\$1,250,577	\$4,252	\$6,513	65.3%
Category 5	288	\$1,165,072	\$1,664,998	\$4,045	\$5,781	70.0%
No Diagnosis	1,090	\$2,077,589	\$3,282,030	\$1,906	\$3,011	63.3%
Totals:	14,654	\$72,416,503	\$105,458,158	\$4,942	\$7,197	68.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2015-2016
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For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	464	\$5,278,884	\$6,165,373	\$11,377	\$13,287	85.6%
Autism & Intellectual Disability	544	\$13,671,518	\$15,299,304	\$25,131	\$28,124	89.4%
Autism & Intellectual Disability & Cerebral Palsy	26	\$361,866	\$464,775	\$13,918	\$17,876	77.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	\$500,158	\$563,123	\$31,260	\$35,195	88.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$18,220	\$20,919	\$18,220	\$20,919	87.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$137,516	\$172,097	\$34,379	\$43,024	79.9%
Autism & Intellectual Disability	118	\$4,162,253	\$4,648,185	\$35,273	\$39,391	89.5%
Autism & Intellectual Disability & Category 5	15	\$394,270	\$451,929	\$26,285	\$30,129	87.2%
Autism & Cerebral Palsy	5	\$225,991	\$244,050	\$45,198	\$48,810	92.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$20,580	\$24,024	\$20,580	\$24,024	85.7%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy	1	\$13,336	\$14,259	\$13,336	\$14,259	93.5%
Autism & Epilepsy & Category 5	29	\$561,750	\$617,923	\$19,371	\$21,308	90.9%
Intellectual Disability	28	\$471,733	\$568,651	\$16,848	\$20,309	83.0%
Intellectual Disability & Cerebral Palsy	6,475	\$102,195,728	\$115,969,806	\$15,783	\$17,910	88.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,097	\$18,750,377	\$21,599,135	\$17,092	\$19,689	86.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1,048	\$20,078,255	\$23,055,245	\$19,159	\$21,999	87.1%
Intellectual Disability & Cerebral Palsy & Category 5	38	\$952,965	\$1,073,876	\$25,078	\$28,260	88.7%
Intellectual Disability & Epilepsy & Category 5	44	\$588,496	\$679,708	\$13,375	\$15,448	86.6%
Intellectual Disability & Epilepsy & Category 5	50	\$1,071,515	\$1,203,555	\$21,430	\$24,071	89.0%
Intellectual Disability & Epilepsy	1,416	\$31,104,892	\$35,126,506	\$21,967	\$24,807	88.6%
Intellectual Disability & Category 5	398	\$6,029,056	\$7,032,994	\$15,148	\$17,671	85.7%
Cerebral Palsy	334	\$3,356,734	\$3,948,865	\$10,050	\$11,823	85.0%
Cerebral Palsy & Epilepsy	138	\$1,511,284	\$1,880,900	\$10,951	\$13,630	80.3%
Cerebral Palsy & Epilepsy & Category 5	15	\$119,062	\$156,051	\$7,937	\$10,403	76.3%
Cerebral Palsy & Category 5	30	\$359,531	\$422,104	\$11,984	\$14,070	85.2%
Epilepsy	28	\$843,044	\$911,268	\$30,109	\$32,545	92.5%
Epilepsy & Category 5	188	\$2,245,007	\$2,574,477	\$11,942	\$13,694	87.2%
Category 5	177	\$2,256,679	\$2,640,760	\$12,750	\$14,920	85.5%
No Diagnosis	609	\$16,198,341	\$17,868,262	\$26,598	\$29,340	90.7%
Totals:	13,337	\$233,479,042	\$265,398,123	\$17,506	\$19,899	88.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	773	\$7,565,015	\$9,672,305	\$9,787	\$12,513	78.2%
Black/African-American	3,680	\$41,632,962	\$49,740,212	\$11,313	\$13,516	83.7%
Filipino	461	\$3,760,048	\$4,778,876	\$8,156	\$10,366	78.7%
Hispanic	13,729	\$106,447,373	\$134,490,151	\$7,753	\$9,796	79.1%
Native American	99	\$1,297,599	\$1,555,561	\$13,107	\$15,713	83.4%
Other Ethnicity or Race	5,316	\$22,356,509	\$32,871,422	\$4,206	\$6,183	68.0%
Polynesian	69	\$446,954	\$614,669	\$6,478	\$8,908	72.7%
White	9,681	\$142,135,442	\$167,884,324	\$14,682	\$17,342	84.7%
Totals:	33,808	\$325,641,902	\$401,607,520	\$9,632	\$11,879	81.1%

For Birth to age 2 years, inclusive

Asian	106	\$494,907	\$799,087	\$4,669	\$7,539	61.9%
Black/African-American	272	\$841,658	\$1,384,694	\$3,094	\$5,091	60.8%
Filipino	29	\$103,823	\$180,767	\$3,580	\$6,233	57.4%
Hispanic	1,609	\$6,220,175	\$9,512,448	\$3,866	\$5,912	65.4%
Native American	12	\$61,341	\$99,069	\$5,112	\$8,256	61.9%
Other Ethnicity or Race	3,098	\$8,900,849	\$13,939,674	\$2,873	\$4,500	63.9%
Polynesian	5	\$21,594	\$43,864	\$4,319	\$8,773	49.2%
White	686	\$3,102,010	\$4,791,637	\$4,522	\$6,985	64.7%
Totals:	5,817	\$19,746,357	\$30,751,239	\$3,395	\$5,286	64.2%

For age 3 years to 21 years, inclusive

Asian	387	\$2,603,304	\$3,743,415	\$6,727	\$9,673	69.5%
Black/African-American	1,489	\$6,604,789	\$9,785,154	\$4,436	\$6,572	67.5%
Filipino	246	\$1,420,110	\$1,920,947	\$5,773	\$7,809	73.9%
Hispanic	7,232	\$34,354,038	\$49,166,676	\$4,750	\$6,798	69.9%
Native American	42	\$250,538	\$348,413	\$5,965	\$8,296	71.9%
Other Ethnicity or Race	1,832	\$7,735,143	\$12,249,755	\$4,222	\$6,687	63.1%
Polynesian	37	\$153,356	\$262,970	\$4,145	\$7,107	58.3%
White	3,389	\$19,295,224	\$27,980,828	\$5,693	\$8,256	69.0%
Totals:	14,654	\$72,416,503	\$105,458,158	\$4,942	\$7,197	68.7%

For age 22 years and older

Asian	280	\$4,466,803	\$5,129,804	\$15,953	\$18,321	87.1%
Black/African-American	1,919	\$34,186,515	\$38,570,364	\$17,815	\$20,099	88.6%
Filipino	186	\$2,236,115	\$2,677,162	\$12,022	\$14,393	83.5%
Hispanic	4,888	\$65,873,161	\$75,811,027	\$13,477	\$15,510	86.9%
Native American	45	\$985,720	\$1,108,079	\$21,905	\$24,624	89.0%
Other Ethnicity or Race	386	\$5,720,517	\$6,681,994	\$14,820	\$17,311	85.6%
Polynesian	27	\$272,003	\$307,834	\$10,074	\$11,401	88.4%
White	5,606	\$119,738,207	\$135,111,859	\$21,359	\$24,101	88.6%
Totals:	13,337	\$233,479,042	\$265,398,123	\$17,506	\$19,899	88.0%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	10	\$89,920	\$123,491	\$8,992	\$12,349	72.8%
Hispanic	9	\$4,460	\$7,088	\$496	\$788	62.9%
Black/African American	11	\$30,640	\$56,480	\$2,785	\$5,135	54.2%
American Indian or Alaska Native	1	\$98,297	\$101,985	\$98,297	\$101,985	96.4%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	21	\$13,538	\$13,538	\$645	\$645	100.0%
Totals:	52	\$236,855	\$302,583	\$4,555	\$5,819	78.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	3	\$67,235	\$94,227	\$22,412	\$31,409	71.4%
Hispanic	4	\$3,860	\$6,488	\$965	\$1,622	59.5%
Black/African American	6	\$27,836	\$53,676	\$4,639	\$8,946	51.9%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$4,200	\$4,200	\$600	\$600	100.0%
Totals:	20	\$103,131	\$158,592	\$5,157	\$7,930	65.0%

For age 22 years and older

White	7	\$22,684	\$29,264	\$3,241	\$4,181	77.5%
Hispanic	5	\$600	\$600	\$120	\$120	100.0%
Black/African American	5	\$2,804	\$2,804	\$561	\$561	100.0%
American Indian or Alaska Native	1	\$98,297	\$101,985	\$98,297	\$101,985	96.4%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	14	\$9,338	\$9,338	\$667	\$667	100.0%
Totals:	32	\$133,724	\$143,991	\$4,179	\$4,500	92.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,149	\$85,329,645	\$92,668,073	\$39,707	\$43,121	92.1%
Hispanic	722	\$29,834,095	\$32,100,767	\$41,321	\$44,461	92.9%
Black/African American	415	\$20,404,386	\$21,753,879	\$49,167	\$52,419	93.8%
American Indian or Alaska Native	17	\$701,783	\$743,240	\$41,281	\$43,720	94.4%
Asian	72	\$2,900,790	\$3,147,373	\$40,289	\$43,714	92.2%
Native Hawaiian or Other Pacific Islander	5	\$147,430	\$160,477	\$29,486	\$32,095	91.9%
Other Ethnicity or Race / Multi-Cultural	76	\$2,765,851	\$3,008,981	\$36,393	\$39,592	91.9%
Totals:	3,456	\$142,083,979	\$153,582,790	\$41,112	\$44,439	92.5%

For Birth to age 2 years, inclusive

White	2	\$954	\$1,247	\$477	\$624	76.5%
Hispanic	6	\$11,531	\$16,799	\$1,922	\$2,800	68.6%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$14,535	\$18,703	\$2,076	\$2,672	77.7%
Totals:	15	\$27,019	\$36,749	\$1,801	\$2,450	73.5%

For age 3 years to 21 years, inclusive

White	105	\$2,988,917	\$3,173,536	\$28,466	\$30,224	94.2%
Hispanic	70	\$1,042,325	\$1,107,975	\$14,890	\$15,828	94.1%
Black/African American	42	\$812,833	\$870,355	\$19,353	\$20,723	93.4%
American Indian or Alaska Native	2	\$56,262	\$57,834	\$28,131	\$28,917	97.3%
Asian	5	\$58,424	\$61,285	\$11,685	\$12,257	95.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$180,957	\$194,577	\$18,096	\$19,458	93.0%
Totals:	234	\$5,139,718	\$5,465,562	\$21,965	\$23,357	94.0%

For age 22 years and older

White	2,042	\$82,339,774	\$89,493,290	\$40,323	\$43,826	92.0%
Hispanic	646	\$28,780,239	\$30,975,993	\$44,551	\$47,950	92.9%
Black/African American	373	\$19,591,553	\$20,883,524	\$52,524	\$55,988	93.8%
American Indian or Alaska Native	15	\$645,521	\$685,406	\$43,035	\$45,694	94.2%
Asian	67	\$2,842,366	\$3,086,089	\$42,423	\$46,061	92.1%
Native Hawaiian or Other Pacific Islander	5	\$147,430	\$160,477	\$29,486	\$32,095	91.9%
Other Ethnicity or Race / Multi-Cultural	59	\$2,570,358	\$2,795,701	\$43,565	\$47,385	91.9%
Totals:	3,207	\$136,917,242	\$148,080,479	\$42,693	\$46,174	92.5%

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,604	\$14,604,086	\$17,521,668	\$9,105	\$10,924	83.3%
Spanish	87	\$765,721	\$864,260	\$8,801	\$9,934	88.6%
Asian & Pacific Islander Languages	6	\$57,504	\$79,114	\$9,584	\$13,186	72.7%
Other Indo-European Languages	0					
Other Languages	10	\$125,906	\$135,479	\$12,591	\$13,548	92.9%
Totals:	1,707	\$15,553,217	\$18,600,521	\$9,111	\$10,897	83.6%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	24	\$228,965	\$347,511	\$9,540	\$14,480	65.9%
Spanish	3	\$18,973	\$24,039	\$6,324	\$8,013	78.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	27	\$247,938	\$371,550	\$9,183	\$13,761	66.7%

For age 22 years and older

English	1,580	\$14,375,121	\$17,174,156	\$9,098	\$10,870	83.7%
Spanish	84	\$746,748	\$840,221	\$8,890	\$10,003	88.9%
Asian & Pacific Islander Languages	6	\$57,504	\$79,114	\$9,584	\$13,186	72.7%
Other Indo-European Languages	0					
Other Languages	10	\$125,906	\$135,479	\$12,591	\$13,548	92.9%
Totals:	1,680	\$15,305,278	\$18,228,971	\$9,110	\$10,851	84.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	93	\$649,486	\$762,815	\$6,984	\$8,202	85.1%
Spanish	6	\$14,827	\$39,963	\$2,471	\$6,660	37.1%
Asian & Pacific Islander Languages	3	\$9,595	\$9,887	\$3,198	\$3,296	97.1%
Other Indo-European Languages	0					
Other Languages	2	\$12,650	\$14,055	\$6,325	\$7,027	90.0%
Totals:	104	\$686,559	\$826,719	\$6,602	\$7,949	83.0%

For Birth to age 2 years, inclusive

English	5	\$6,568	\$12,481	\$1,314	\$2,496	52.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	5	\$6,568	\$12,481	\$1,314	\$2,496	52.6%

For age 3 years to 21 years, inclusive

English	28	\$190,008	\$201,129	\$6,786	\$7,183	94.5%
Spanish	3	\$1,086	\$17,454	\$362	\$5,818	6.2%
Asian & Pacific Islander Languages	2	\$9,595	\$9,887	\$4,798	\$4,943	97.1%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	33	\$200,689	\$228,469	\$6,081	\$6,923	87.8%

For age 22 years and older

English	60	\$452,911	\$549,206	\$7,549	\$9,153	82.5%
Spanish	3	\$13,741	\$22,508	\$4,580	\$7,503	61.0%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	2	\$12,650	\$14,055	\$6,325	\$7,027	90.0%
Totals:	66	\$479,301	\$585,769	\$7,262	\$8,875	81.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	29	\$160,346	\$181,913	\$5,529	\$6,273	88.1%
Home of Parent or Guardian	27,316	\$161,119,770	\$220,819,667	\$5,898	\$8,084	73.0%
Independent Living or Supported Living	1,707	\$15,553,217	\$18,600,521	\$9,111	\$10,897	83.6%
Developmental Center/State Hospital	6	\$3,796	\$6,833	\$633	\$1,139	55.6%
Correctional Institution	46	\$233,059	\$295,750	\$5,067	\$6,429	78.8%
Community Care Facility (CCF)	2,361	\$124,641,119	\$133,471,243	\$52,792	\$56,532	93.4%
ICF Facility & Continuous Nursing	1,095	\$17,442,861	\$20,111,547	\$15,930	\$18,367	86.7%
Skilled Nursing Facility (SNF)	95	\$207,217	\$283,881	\$2,181	\$2,988	73.0%
Foster Home, Children	875	\$2,171,595	\$3,228,141	\$2,482	\$3,689	67.3%
Family Home, Adults	72	\$3,256,596	\$3,537,751	\$45,231	\$49,135	92.1%
Psychiatric Treatment Facility	1	\$85,549	\$131,449	\$85,549	\$131,449	65.1%
Rehabilitation Center	6	\$79,997	\$83,360	\$13,333	\$13,893	96.0%
Acute General Hospital	4	\$42,022	\$47,716	\$10,505	\$11,929	88.1%
Sub-Acute	116	\$98,338	\$138,915	\$848	\$1,198	70.8%
Community Treatment Facility	4	\$20,210	\$24,028	\$5,052	\$6,007	84.1%
Hospice	2	\$250	\$1,131	\$125	\$566	22.1%
Transient/Homeless	15	\$23,222	\$29,960	\$1,548	\$1,997	77.5%
Other	58	\$502,740	\$613,716	\$8,668	\$10,581	81.9%
Totals:	33,808	\$325,641,902	\$401,607,520	\$9,632	\$11,879	81.1%

For Birth to age 2 years, inclusive

Out-of-State	5	\$6,568	\$12,481	\$1,314	\$2,496	52.6%
Home of Parent or Guardian	5,247	\$18,354,912	\$28,609,503	\$3,498	\$5,453	64.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	8	\$26,066	\$35,502	\$3,258	\$4,438	73.4%
ICF Facility & Continuous Nursing	7	\$954	\$1,247	\$136	\$178	76.5%
Skilled Nursing Facility (SNF)	1	\$0	\$0	\$0	\$0	-
Foster Home, Children	546	\$1,346,572	\$2,078,520	\$2,466	\$3,807	64.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	3	\$11,286	\$13,986	\$3,762	\$4,662	80.7%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	5,817	\$19,746,357	\$30,751,239	\$3,395	\$5,286	64.2%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	15	\$33,671	\$40,500	\$2,245	\$2,700	83.1%
Home of Parent or Guardian	13,961	\$65,759,118	\$97,893,906	\$4,710	\$7,012	67.2%
Independent Living or Supported Living	27	\$247,938	\$371,550	\$9,183	\$13,761	66.7%
Developmental Center/State Hospital	1	\$1,650	\$2,200	\$1,650	\$2,200	75.0%
Correctional Institution	19	\$101,481	\$156,392	\$5,341	\$8,231	64.9%
Community Care Facility (CCF)	144	\$5,088,720	\$5,397,683	\$35,338	\$37,484	94.3%
ICF Facility & Continuous Nursing	90	\$50,999	\$67,879	\$567	\$754	75.1%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	323	\$692,285	\$1,005,571	\$2,143	\$3,113	68.8%
Family Home, Adults	3	\$180,535	\$191,870	\$60,178	\$63,957	94.1%
Psychiatric Treatment Facility	1	\$85,549	\$131,449	\$85,549	\$131,449	65.1%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	50	\$480	\$980	\$10	\$20	49.0%
Community Treatment Facility	2	\$7,060	\$10,209	\$3,530	\$5,105	69.2%
Hospice	0					
Transient/Homeless	5	\$0	\$0	\$0	\$0	-
Other	13	\$167,018	\$187,970	\$12,848	\$14,459	88.9%
Totals:	14,654	\$72,416,503	\$105,458,158	\$4,942	\$7,197	68.7%

For age 22 years and older

Out-of-State	9	\$120,107	\$128,932	\$13,345	\$14,326	93.2%
Home of Parent or Guardian	8,108	\$77,005,741	\$94,316,258	\$9,498	\$11,632	81.6%
Independent Living or Supported Living	1,680	\$15,305,278	\$18,228,971	\$9,110	\$10,851	84.0%
Developmental Center/State Hospital	5	\$2,146	\$4,633	\$429	\$927	46.3%
Correctional Institution	27	\$131,578	\$139,358	\$4,873	\$5,161	94.4%
Community Care Facility (CCF)	2,209	\$119,526,334	\$128,038,058	\$54,109	\$57,962	93.4%
ICF Facility & Continuous Nursing	998	\$17,390,908	\$20,042,421	\$17,426	\$20,083	86.8%
Skilled Nursing Facility (SNF)	94	\$207,217	\$283,881	\$2,204	\$3,020	73.0%
Foster Home, Children	6	\$132,738	\$144,050	\$22,123	\$24,008	92.1%
Family Home, Adults	69	\$3,076,062	\$3,345,881	\$44,581	\$48,491	91.9%
Psychiatric Treatment Facility	0					
Rehabilitation Center	6	\$79,997	\$83,360	\$13,333	\$13,893	96.0%
Acute General Hospital	4	\$42,022	\$47,716	\$10,505	\$11,929	88.1%
Sub-Acute	63	\$86,572	\$123,949	\$1,374	\$1,967	69.8%
Community Treatment Facility	2	\$13,150	\$13,818	\$6,575	\$6,909	95.2%
Hospice	2	\$250	\$1,131	\$125	\$566	22.1%
Transient/Homeless	10	\$23,222	\$29,960	\$2,322	\$2,996	77.5%
Other	45	\$335,722	\$425,746	\$7,460	\$9,461	78.9%
Totals:	13,337	\$233,479,042	\$265,398,123	\$17,506	\$19,899	88.0%

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	160	\$214,032	\$674,032	\$1,338	\$4,213	31.8%
Intellectual Disability	4	\$4,005	\$15,415	\$1,001	\$3,854	26.0%
Cerebral Palsy	2	\$5,240	\$6,201	\$2,620	\$3,101	84.5%
Epilepsy	1	\$1,710	\$2,760	\$1,710	\$2,760	62.0%
Category 5	0					
Other	7	\$1,515	\$5,400	\$216	\$771	28.1%
Totals:	174	\$226,502	\$703,808	\$1,302	\$4,045	32.2%

For Birth to age 2 years, inclusive

Autism	5	\$5,380	\$21,795	\$1,076	\$4,359	24.7%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	7	\$1,515	\$5,400	\$216	\$771	28.1%
Totals:	12	\$6,895	\$27,195	\$575	\$2,266	25.4%

For age 3 years to 21 years, inclusive

Autism	154	\$207,392	\$650,482	\$1,347	\$4,224	31.9%
Intellectual Disability	3	\$2,205	\$10,915	\$735	\$3,638	20.2%
Cerebral Palsy	2	\$5,240	\$6,201	\$2,620	\$3,101	84.5%
Epilepsy	1	\$1,710	\$2,760	\$1,710	\$2,760	62.0%
Category 5	0					
Other	0					
Totals:	160	\$216,547	\$670,358	\$1,353	\$4,190	32.3%

For age 22 years and older

Autism	1	\$1,260	\$1,755	\$1,260	\$1,755	71.8%
Intellectual Disability	1	\$1,800	\$4,500	\$1,800	\$4,500	40.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	2	\$3,060	\$6,255	\$1,530	\$3,128	48.9%

Total Annual Insurance-Related Expenditures by Language - Overview

Fiscal Year 2015-2016
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Language	For All Ages		For Birth to age 2 years, inclusive		For age 3 years to 21 years, inclusive		For age 22 years and older	
	Total Expenditures	Total Authorized Services Utilized	Total Expenditures	Total Authorized Services Utilized	Total Expenditures	Total Authorized Services Utilized	Total Expenditures	Total Authorized Services Utilized
ASL (American Sign Language)								
Other Sign Language								
English	\$188,449	\$587,663 32.1%	\$6,895	\$27,195 25.4%	\$178,494	\$554,213 32.2%	\$3,060	\$6,255 48.9%
Armenian								
Somali								
Swahili								
Nigerian								
Amharic								
Aramaic / Chaldean								
French								
Italian								
Portuguese								
Spanish	\$17,418	\$68,895 25.3%			\$17,418	\$68,895 25.3%		
Other Latin	\$3,360	\$10,530 31.9%			\$3,360	\$10,530 31.9%		
Cantonese Chinese								
Mandarin Chinese								
Japanese								
Vietnamese	\$1,410	\$2,535 55.6%			\$1,410	\$2,535 55.6%		
Korean	\$1,935	\$7,920 24.4%			\$1,935	\$7,920 24.4%		
Laotian								
Cambodian								
Other Asian	\$10,520	\$18,400 57.2%			\$10,520	\$18,400 57.2%		
Dutch								
German								
Hmong								
Thai								
Mien								
Other Germanic								
Hungarian								
Russian								
Other Uralic-Slavic Languages								

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Fiscal Year 2015-2016
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Language	For All Ages		For Birth to age 2 years, inclusive		For age 3 years to 21 years, inclusive		For age 22 years and older	
	Total Expenditures	Total Authorized Services Utilized	Total Expenditures	Total Authorized Services Utilized	Total Expenditures	Total Authorized Services Utilized	Total Expenditures	Total Authorized Services Utilized
Samoan								
Tagalog								
Guamanian								
Other Pacific Island								
Arabic	\$3,410	\$7,865 43.4%			\$3,410	\$7,865 43.4%		
Hebrew								
Farsi (Persian)								
Hindi (Northern India)								
Urdu (Pakistan India)								
Other Indo-Iranian Language								
Danish								
Norwegian								
Swedish								
Other Scandinavian								
All Other Languages								
Totals:	\$226,502	\$703,808 32.2%	\$6,895	\$27,195 25.4%	\$216,547	\$670,358 32.3%	\$3,060	\$6,255 48.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	7,720	5,536	2,184	28.3%
Intellectual Disability	19,250	14,489	4,761	24.7%
Cerebral Palsy	5,086	3,821	1,265	24.9%
Epilepsy	4,818	3,776	1,042	21.6%
Category 5	1,546	1,190	356	23.0%
Other	6,896	6,521	375	5.4%

For Birth to age 2 years, inclusive

Autism	315	312	3	1.0%
Intellectual Disability	250	228	22	8.8%
Cerebral Palsy	97	90	7	7.2%
Epilepsy	65	56	9	13.8%
Category 5	43	41	2	4.7%
Other	5,197	4,983	214	4.1%

For age 3 years to 21 years, inclusive

Autism	6,153	4,186	1,967	32.0%
Intellectual Disability	7,710	4,817	2,893	37.5%
Cerebral Palsy	2,196	1,384	812	37.0%
Epilepsy	1,662	1,092	570	34.3%
Category 5	673	452	221	32.8%
Other	1,090	1,022	68	6.2%

For age 22 years and older

Autism	1,252	1,038	214	17.1%
Intellectual Disability	11,290	9,444	1,846	16.4%
Cerebral Palsy	2,793	2,347	446	16.0%
Epilepsy	3,091	2,628	463	15.0%
Category 5	830	697	133	16.0%
Other	609	516	93	15.3%

Consumers with No Purchase of Services by Language

Fiscal Year 2015-2016
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For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	29	23	6	20.7%
Other Sign Language	7	7	0	0.0%
English	26,840	21,171	5,669	21.1%
Armenian	3	1	2	66.7%
Somali	3	0	3	100.0%
Swahili	1	1	0	0.0%
Nigerian	4	3	1	25.0%
Amharic	1	0	1	100.0%
Aramaic / Chaldean	0	0	0	-
French	3	2	1	33.3%
Italian	1	1	0	0.0%
Portuguese	3	3	0	0.0%
Spanish	6,468	4,822	1,646	25.4%
Other Latin	0	0	0	-
Cantonese Chinese	17	11	6	35.3%
Mandarin Chinese	44	39	5	11.4%
Japanese	3	2	1	33.3%
Vietnamese	90	65	25	27.8%
Korean	36	28	8	22.2%
Laotian	10	3	7	70.0%
Cambodian	23	17	6	26.1%
Other Asian	21	17	4	19.0%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	1	0	1	100.0%
Thai	3	3	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	3	3	0	0.0%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	3	2	1	33.3%
Tagalog	60	42	18	30.0%
Guamanian	1	0	1	100.0%
Other Pacific Island	8	6	2	25.0%
Arabic	50	35	15	30.0%
Hebrew	1	0	1	100.0%
Farsi (Persian)	17	15	2	11.8%
Hindi (Northern India)	12	8	4	33.3%
Urdu (Pakistan India)	16	13	3	18.8%
Other Indo-Iranian Language	11	10	1	9.1%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	12	9	3	25.0%
Totals:	33,808	26,365	7,443	22.0%

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Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	2	0	0.0%
Other Sign Language	0	0	0	-
English	4,978	4,773	205	4.1%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	1	1	0	0.0%
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	1	1	0	0.0%
Portuguese	0	0	0	-
Spanish	801	767	34	4.2%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	17	17	0	0.0%
Japanese	1	1	0	0.0%
Vietnamese	4	3	1	25.0%
Korean	3	3	0	0.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	2	2	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	6	5	1	16.7%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
Totals:	5,817	5,576	241	4.1%

Consumers with No Purchase of Services by Language

<i>For age 3 years to 21 years, inclusive</i>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	3	2	1	33.3%
Other Sign Language	2	2	0	0.0%
English	11,038	7,244	3,794	34.4%
Armenian	1	0	1	100.0%
Somali	3	0	3	100.0%
Swahili	1	1	0	0.0%
Nigerian	2	1	1	50.0%
Amharic	1	0	1	100.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	3,422	2,348	1,074	31.4%
Other Latin	0	0	0	-
Cantonese Chinese	6	5	1	16.7%
Mandarin Chinese	17	13	4	23.5%
Japanese	2	1	1	50.0%
Vietnamese	42	28	14	33.3%
Korean	17	13	4	23.5%
Laotian	2	2	0	0.0%
Cambodian	7	5	2	28.6%
Other Asian	6	5	1	16.7%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	1	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	24	16	8	33.3%
Guamanian	0	0	0	-
Other Pacific Island	2	1	1	50.0%
Arabic	31	20	11	35.5%
Hebrew	0	0	0	-
Farsi (Persian)	7	5	2	28.6%
Hindi (Northern India)	4	1	3	75.0%
Urdu (Pakistan India)	7	6	1	14.3%
Other Indo-Iranian Language	5	5	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
Totals:	14,654	9,726	4,928	33.6%

Consumers with No Purchase of Services by Language

Fiscal Year 2015-2016
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<i>For age 22 years and older</i>	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Language				
ASL (American Sign Language)	24	19	5	20.8%
Other Sign Language	5	5	0	0.0%
English	10,824	9,154	1,670	15.4%
Armenian	2	1	1	50.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	1	1	0	0.0%
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	3	2	1	33.3%
Italian	0	0	0	-
Portuguese	3	3	0	0.0%
Spanish	2,245	1,707	538	24.0%
Other Latin	0	0	0	-
Cantonese Chinese	11	6	5	45.5%
Mandarin Chinese	10	9	1	10.0%
Japanese	0	0	0	-
Vietnamese	44	34	10	22.7%
Korean	16	12	4	25.0%
Laotian	8	1	7	87.5%
Cambodian	16	12	4	25.0%
Other Asian	13	10	3	23.1%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	1	0	1	100.0%
Thai	2	2	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	2	2	0	0.0%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	3	2	1	33.3%
Tagalog	35	25	10	28.6%
Guamanian	1	0	1	100.0%
Other Pacific Island	6	5	1	16.7%
Arabic	13	10	3	23.1%
Hebrew	1	0	1	100.0%
Farsi (Persian)	10	10	0	0.0%
Hindi (Northern India)	8	7	1	12.5%
Urdu (Pakistan India)	9	7	2	22.2%
Other Indo-Iranian Language	6	5	1	16.7%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	12	9	3	25.0%
Totals:	13,337	11,063	2,274	17.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,720	\$69,849,428	\$95,008,362	\$9,048	\$12,307	73.5%
Intellectual Disability	19,250	\$237,548,353	\$280,453,226	\$12,340	\$14,569	84.7%
Cerebral Palsy	5,086	\$56,562,559	\$67,930,612	\$11,121	\$13,356	83.3%
Epilepsy	4,818	\$71,675,239	\$83,888,089	\$14,877	\$17,411	85.4%
Category 5	1,546	\$16,599,178	\$20,005,486	\$10,737	\$12,940	83.0%
Other	6,896	\$32,830,602	\$43,670,582	\$4,761	\$6,333	75.2%

For Birth to age 2 years, inclusive

Autism	315	\$3,635,094	\$5,784,414	\$11,540	\$18,363	62.8%
Intellectual Disability	250	\$1,355,089	\$2,245,600	\$5,420	\$8,982	60.3%
Cerebral Palsy	97	\$533,840	\$804,401	\$5,504	\$8,293	66.4%
Epilepsy	65	\$386,892	\$576,038	\$5,952	\$8,862	67.2%
Category 5	43	\$233,387	\$351,928	\$5,428	\$8,184	66.3%
Other	5,197	\$14,554,673	\$22,520,290	\$2,801	\$4,333	64.6%

For age 3 years to 21 years, inclusive

Autism	6,153	\$40,396,258	\$59,969,337	\$6,565	\$9,746	67.4%
Intellectual Disability	7,710	\$36,176,178	\$50,846,471	\$4,692	\$6,595	71.1%
Cerebral Palsy	2,196	\$9,185,199	\$12,993,437	\$4,183	\$5,917	70.7%
Epilepsy	1,662	\$7,948,510	\$11,269,646	\$4,783	\$6,781	70.5%
Category 5	673	\$3,089,789	\$4,281,362	\$4,591	\$6,362	72.2%
Other	1,090	\$2,077,589	\$3,282,030	\$1,906	\$3,011	63.3%

For age 22 years and older

Autism	1,252	\$25,818,077	\$29,254,611	\$20,621	\$23,366	88.3%
Intellectual Disability	11,290	\$200,017,086	\$227,361,155	\$17,716	\$20,138	88.0%
Cerebral Palsy	2,793	\$46,843,520	\$54,132,775	\$16,772	\$19,382	86.5%
Epilepsy	3,091	\$63,339,837	\$72,042,405	\$20,492	\$23,307	87.9%
Category 5	830	\$13,276,002	\$15,372,196	\$15,995	\$18,521	86.4%
Other	609	\$16,198,341	\$17,868,262	\$26,598	\$29,340	90.7%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$340,591,966	\$14,950,064	4.4%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	6,560	\$46,736,772	\$63,237,807	\$7,125	\$9,640	73.9%
Hispanic	12,473	\$73,219,465	\$98,252,653	\$5,870	\$7,877	74.5%
Black/African American	2,818	\$18,609,767	\$24,762,592	\$6,604	\$8,787	75.2%
American Indian or Alaska Native	72	\$442,005	\$643,209	\$6,139	\$8,933	68.7%
Asian	1,133	\$8,107,869	\$10,948,167	\$7,156	\$9,663	74.1%
Native Hawaiian or Other Pacific Islander	59	\$286,435	\$440,241	\$4,855	\$7,462	65.1%
Other Ethnicity or Race / Multi-Cultural	5,148	\$19,145,648	\$29,300,891	\$3,719	\$5,692	65.3%
Totals:	28,263	\$166,547,961	\$227,585,559	\$5,893	\$8,052	73.2%

For Birth to age 2 years, inclusive

White	687	\$3,106,036	\$4,797,605	\$4,521	\$6,983	64.7%
Hispanic	1,598	\$6,196,716	\$9,480,701	\$3,878	\$5,933	65.4%
Black/African American	271	\$840,110	\$1,380,657	\$3,100	\$5,095	60.8%
American Indian or Alaska Native	12	\$61,341	\$99,069	\$5,112	\$8,256	61.9%
Asian	135	\$598,730	\$979,854	\$4,435	\$7,258	61.1%
Native Hawaiian or Other Pacific Islander	5	\$21,594	\$43,864	\$4,319	\$8,773	49.2%
Other Ethnicity or Race / Multi-Cultural	3,085	\$8,876,956	\$13,906,272	\$2,877	\$4,508	63.8%
Totals:	5,793	\$19,701,484	\$30,688,023	\$3,401	\$5,297	64.2%

For age 3 years to 21 years, inclusive

White	3,256	\$16,008,926	\$24,369,035	\$4,917	\$7,484	65.7%
Hispanic	7,113	\$33,229,153	\$47,922,505	\$4,672	\$6,737	69.3%
Black/African American	1,416	\$5,679,867	\$8,744,384	\$4,011	\$6,175	65.0%
American Indian or Alaska Native	39	\$194,276	\$290,579	\$4,981	\$7,451	66.9%
Asian	623	\$3,822,908	\$5,459,352	\$6,136	\$8,763	70.0%
Native Hawaiian or Other Pacific Islander	35	\$152,843	\$262,236	\$4,367	\$7,492	58.3%
Other Ethnicity or Race / Multi-Cultural	1,805	\$7,543,964	\$12,043,255	\$4,179	\$6,672	62.6%
Totals:	14,287	\$66,631,937	\$99,091,346	\$4,664	\$6,936	67.2%

For age 22 years and older

White	2,617	\$27,621,810	\$34,071,166	\$10,555	\$13,019	81.1%
Hispanic	3,762	\$33,793,596	\$40,849,447	\$8,983	\$10,858	82.7%
Black/African American	1,131	\$12,089,790	\$14,637,550	\$10,689	\$12,942	82.6%
American Indian or Alaska Native	21	\$186,387	\$253,561	\$8,876	\$12,074	73.5%
Asian	375	\$3,686,231	\$4,508,961	\$9,830	\$12,024	81.8%
Native Hawaiian or Other Pacific Islander	19	\$111,997	\$134,140	\$5,895	\$7,060	83.5%
Other Ethnicity or Race / Multi-Cultural	258	\$2,724,729	\$3,351,364	\$10,561	\$12,990	81.3%
Totals:	8,183	\$80,214,541	\$97,806,189	\$9,803	\$11,952	82.0%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	109	\$391,137	\$518,330	\$3,588	\$4,755	75.5%
Hispanic	62	\$58,729	\$72,627	\$947	\$1,171	80.9%
Black/African American	37	\$72,211	\$103,681	\$1,952	\$2,802	69.6%
American Indian or Alaska Native	4	\$150	\$2,000	\$38	\$500	7.5%
Asian	4	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$11,105	\$12,711	\$1,110	\$1,271	87.4%
Totals:	226	\$533,332	\$709,349	\$2,360	\$3,139	75.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	4	\$11,286	\$13,986	\$2,821	\$3,497	80.7%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	4	\$11,286	\$13,986	\$2,821	\$3,497	80.7%

For age 3 years to 21 years, inclusive

White	10	\$92,609	\$141,659	\$9,261	\$14,166	65.4%
Hispanic	25	\$480	\$980	\$19	\$39	49.0%
Black/African American	8	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	3	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$0	\$0	\$0	\$0	-
Totals:	53	\$93,089	\$142,639	\$1,756	\$2,691	65.3%

For age 22 years and older

White	99	\$298,528	\$376,672	\$3,015	\$3,805	79.3%
Hispanic	33	\$46,963	\$57,661	\$1,423	\$1,747	81.4%
Black/African American	29	\$72,211	\$103,681	\$2,490	\$3,575	69.6%
American Indian or Alaska Native	3	\$150	\$2,000	\$50	\$667	7.5%
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$11,105	\$12,711	\$2,776	\$3,178	87.4%
Totals:	169	\$428,956	\$552,724	\$2,538	\$3,271	77.6%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	29	\$447,270	\$497,296	\$15,423	\$17,148	89.9%
Other Sign Language	7	\$119,031	\$133,436	\$17,004	\$19,062	89.2%
English	26,840	\$273,524,579	\$336,476,348	\$10,191	\$12,536	81.3%
Armenian	3	\$73,792	\$79,205	\$24,597	\$26,402	93.2%
Somali	3	\$0	\$25,373	\$0	\$8,458	0.0%
Swahili	1	\$9,867	\$16,683	\$9,867	\$16,683	59.1%
Nigerian	4	\$50,765	\$59,278	\$12,691	\$14,819	85.6%
Amharic	1	\$0	\$650	\$0	\$650	0.0%
Aramaic / Chaldean	0					
French	3	\$20,863	\$31,149	\$6,954	\$10,383	67.0%
Italian	1	\$14,836	\$26,436	\$14,836	\$26,436	56.1%
Portuguese	3	\$68,371	\$72,388	\$22,790	\$24,129	94.5%
Spanish	6,468	\$47,184,729	\$58,983,239	\$7,295	\$9,119	80.0%
Other Latin	0					
Cantonese Chinese	17	\$100,846	\$123,389	\$5,932	\$7,258	81.7%
Mandarin Chinese	44	\$366,577	\$473,658	\$8,331	\$10,765	77.4%
Japanese	3	\$6,779	\$7,249	\$2,260	\$2,416	93.5%
Vietnamese	90	\$690,357	\$961,414	\$7,671	\$10,682	71.8%
Korean	36	\$485,201	\$574,654	\$13,478	\$15,963	84.4%
Laotian	10	\$16,011	\$28,114	\$1,601	\$2,811	57.0%
Cambodian	23	\$211,046	\$250,967	\$9,176	\$10,912	84.1%
Other Asian	21	\$263,653	\$330,405	\$12,555	\$15,734	79.8%
Dutch	0					
German	1	\$23,231	\$25,807	\$23,231	\$25,807	90.0%
Hmong	1	\$0	\$0	\$0	\$0	-
Thai	3	\$22,173	\$27,776	\$7,391	\$9,259	79.8%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	3	\$11,710	\$16,942	\$3,903	\$5,648	69.1%
Other Uralic-Slavic Languages	2	\$169,367	\$173,562	\$84,684	\$86,781	97.6%
Samoan	3	\$17,577	\$19,656	\$5,859	\$6,552	89.4%
Tagalog	60	\$499,511	\$612,801	\$8,325	\$10,213	81.5%
Guamanian	1	\$0	\$0	\$0	\$0	-
Other Pacific Island	8	\$82,962	\$90,252	\$10,370	\$11,282	91.9%
Arabic	50	\$303,997	\$409,504	\$6,080	\$8,190	74.2%
Hebrew	1	\$0	\$0	\$0	\$0	-
Farsi (Persian)	17	\$300,182	\$359,920	\$17,658	\$21,172	83.4%
Hindi (Northern India)	12	\$138,828	\$176,514	\$11,569	\$14,710	78.6%
Urdu (Pakistan India)	16	\$108,837	\$158,082	\$6,802	\$9,880	68.8%
Other Indo-Iranian Language	11	\$138,397	\$196,237	\$12,582	\$17,840	70.5%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	12	\$170,556	\$189,136	\$14,213	\$15,761	90.2%
Totals:	33,808	\$325,641,902	\$401,607,520	\$9,632	\$11,879	81.1%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$3,693	\$4,669	\$1,846	\$2,334	79.1%
Other Sign Language	0					
English	4,978	\$16,804,023	\$26,613,453	\$3,376	\$5,346	63.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	1	\$3,822	\$6,505	\$3,822	\$6,505	58.8%
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	1	\$14,836	\$26,436	\$14,836	\$26,436	56.1%
Portuguese	0					
Spanish	801	\$2,821,164	\$3,947,205	\$3,522	\$4,928	71.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	17	\$52,141	\$67,475	\$3,067	\$3,969	77.3%
Japanese	1	\$705	\$1,174	\$705	\$1,174	60.0%
Vietnamese	4	\$1,942	\$2,461	\$486	\$615	78.9%
Korean	3	\$26,126	\$55,468	\$8,709	\$18,489	47.1%
Laotian	0					
Cambodian	0					
Other Asian	2	\$6,649	\$8,793	\$3,325	\$4,397	75.6%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$2,196	\$3,249	\$2,196	\$3,249	67.6%
Guamanian	0					
Other Pacific Island	0					
Arabic	6	\$9,060	\$14,352	\$1,510	\$2,392	63.1%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	5,817	\$19,746,357	\$30,751,239	\$3,395	\$5,286	64.2%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	3	\$1,074	\$1,074	\$358	\$358	100.0%
Other Sign Language	2	\$1,109	\$3,490	\$555	\$1,745	31.8%
English	11,038	\$53,742,015	\$79,976,211	\$4,869	\$7,246	67.2%
Armenian	1	\$0	\$0	\$0	\$0	-
Somali	3	\$0	\$25,373	\$0	\$8,458	0.0%
Swahili	1	\$9,867	\$16,683	\$9,867	\$16,683	59.1%
Nigerian	2	\$39,799	\$45,629	\$19,899	\$22,814	87.2%
Amharic	1	\$0	\$650	\$0	\$650	0.0%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	3,422	\$17,440,694	\$23,685,936	\$5,097	\$6,922	73.6%
Other Latin	0					
Cantonese Chinese	6	\$18,554	\$29,550	\$3,092	\$4,925	62.8%
Mandarin Chinese	17	\$145,729	\$213,722	\$8,572	\$12,572	68.2%
Japanese	2	\$6,075	\$6,075	\$3,037	\$3,037	100.0%
Vietnamese	42	\$303,546	\$451,236	\$7,227	\$10,744	67.3%
Korean	17	\$85,006	\$114,158	\$5,000	\$6,715	74.5%
Laotian	2	\$15,889	\$17,251	\$7,945	\$8,625	92.1%
Cambodian	7	\$36,438	\$52,939	\$5,205	\$7,563	68.8%
Other Asian	6	\$40,720	\$57,281	\$6,787	\$9,547	71.1%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$1,199	\$5,221	\$1,199	\$5,221	23.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$3,231	\$3,580	\$3,231	\$3,580	90.3%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	24	\$192,572	\$224,131	\$8,024	\$9,339	85.9%
Guamanian	0					
Other Pacific Island	2	\$3,462	\$8,033	\$1,731	\$4,016	43.1%
Arabic	31	\$188,298	\$273,493	\$6,074	\$8,822	68.8%
Hebrew	0					
Farsi (Persian)	7	\$55,449	\$93,895	\$7,921	\$13,414	59.1%
Hindi (Northern India)	4	\$15,033	\$35,249	\$3,758	\$8,812	42.6%
Urdu (Pakistan India)	7	\$20,591	\$29,782	\$2,942	\$4,255	69.1%
Other Indo-Iranian Language	5	\$50,154	\$87,517	\$10,031	\$17,503	57.3%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	14,654	\$72,416,503	\$105,458,158	\$4,942	\$7,197	68.7%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	24	\$442,504	\$491,553	\$18,438	\$20,481	90.0%
Other Sign Language	5	\$117,922	\$129,947	\$23,584	\$25,989	90.7%
English	10,824	\$202,978,540	\$229,886,684	\$18,753	\$21,239	88.3%
Armenian	2	\$73,792	\$79,205	\$36,896	\$39,603	93.2%
Somali	0					
Swahili	0					
Nigerian	1	\$7,144	\$7,144	\$7,144	\$7,144	100.0%
Amharic	0					
Aramaic / Chaldean	0					
French	3	\$20,863	\$31,149	\$6,954	\$10,383	67.0%
Italian	0					
Portuguese	3	\$68,371	\$72,388	\$22,790	\$24,129	94.5%
Spanish	2,245	\$26,922,871	\$31,350,098	\$11,992	\$13,964	85.9%
Other Latin	0					
Cantonese Chinese	11	\$82,292	\$93,839	\$7,481	\$8,531	87.7%
Mandarin Chinese	10	\$168,707	\$192,461	\$16,871	\$19,246	87.7%
Japanese	0					
Vietnamese	44	\$384,869	\$507,717	\$8,747	\$11,539	75.8%
Korean	16	\$374,069	\$405,028	\$23,379	\$25,314	92.4%
Laotian	8	\$122	\$10,863	\$15	\$1,358	1.1%
Cambodian	16	\$174,607	\$198,028	\$10,913	\$12,377	88.2%
Other Asian	13	\$216,284	\$264,331	\$16,637	\$20,333	81.8%
Dutch	0					
German	1	\$23,231	\$25,807	\$23,231	\$25,807	90.0%
Hmong	1	\$0	\$0	\$0	\$0	-
Thai	2	\$20,975	\$22,555	\$10,487	\$11,278	93.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	2	\$8,480	\$13,363	\$4,240	\$6,681	63.5%
Other Uralic-Slavic Languages	2	\$169,367	\$173,562	\$84,684	\$86,781	97.6%
Samoan	3	\$17,577	\$19,656	\$5,859	\$6,552	89.4%
Tagalog	35	\$304,743	\$385,422	\$8,707	\$11,012	79.1%
Guamanian	1	\$0	\$0	\$0	\$0	-
Other Pacific Island	6	\$79,500	\$82,220	\$13,250	\$13,703	96.7%
Arabic	13	\$106,639	\$121,659	\$8,203	\$9,358	87.7%
Hebrew	1	\$0	\$0	\$0	\$0	-
Farsi (Persian)	10	\$244,733	\$266,025	\$24,473	\$26,602	92.0%
Hindi (Northern India)	8	\$123,795	\$141,265	\$15,474	\$17,658	87.6%
Urdu (Pakistan India)	9	\$88,246	\$128,299	\$9,805	\$14,255	68.8%
Other Indo-Iranian Language	6	\$88,243	\$108,720	\$14,707	\$18,120	81.2%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	12	\$170,556	\$189,136	\$14,213	\$15,761	90.2%
Totals:	13,337	\$233,479,042	\$265,398,123	\$17,506	\$19,899	88.0%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	48	\$235,245	\$298,895	\$4,901	\$6,227	78.7%
Spanish	4	\$1,610	\$3,688	\$402	\$922	43.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	52	\$236,855	\$302,583	\$4,555	\$5,819	78.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	18	\$101,521	\$154,904	\$5,640	\$8,606	65.5%
Spanish	2	\$1,610	\$3,688	\$805	\$1,844	43.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	20	\$103,131	\$158,592	\$5,157	\$7,930	65.0%

For age 22 years and older

English	30	\$133,724	\$143,991	\$4,457	\$4,800	92.9%
Spanish	2	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	32	\$133,724	\$143,991	\$4,179	\$4,500	92.9%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Fiscal Year 2015-2016
Page 1 of 2

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$447,270	\$497,296	89.9%	\$3,693	\$4,669	79.1%	\$1,074	\$1,074	100.0%	\$442,504	\$491,553	90.0%
Other Sign Language	\$119,031	\$133,436	89.2%				\$1,109	\$3,490	31.8%	\$117,922	\$129,947	90.7%
English	\$273,524,579	\$336,476,348	81.3%	\$16,804,023	\$26,613,453	63.1%	\$53,742,015	\$79,976,211	67.2%	\$202,978,540	\$229,886,684	88.3%
Armenian	\$73,792	\$79,205	93.2%				\$0	\$0	-	\$73,792	\$79,205	93.2%
Somali	\$0	\$25,373	0.0%				\$0	\$25,373	0.0%			
Swahili	\$9,867	\$16,683	59.1%				\$9,867	\$16,683	59.1%			
Nigerian	\$50,765	\$59,278	85.6%	\$3,822	\$6,505	58.8%	\$39,799	\$45,629	87.2%	\$7,144	\$7,144	100.0%
Amharic	\$0	\$650	0.0%				\$0	\$650	0.0%			
Aramaic / Chaldean												
French	\$20,863	\$31,149	67.0%							\$20,863	\$31,149	67.0%
Italian	\$14,836	\$26,436	56.1%	\$14,836	\$26,436	56.1%						
Portuguese	\$68,371	\$72,388	94.5%							\$68,371	\$72,388	94.5%
Spanish	\$47,184,729	\$58,983,239	80.0%	\$2,821,164	\$3,947,205	71.5%	\$17,440,694	\$23,685,936	73.6%	\$26,922,871	\$31,350,098	85.9%
Other Latin												
Cantonese Chinese	\$100,846	\$123,389	81.7%				\$18,554	\$29,550	62.8%	\$82,292	\$93,839	87.7%
Mandarin Chinese	\$366,577	\$473,658	77.4%	\$52,141	\$67,475	77.3%	\$145,729	\$213,722	68.2%	\$168,707	\$192,461	87.7%
Japanese	\$6,779	\$7,249	93.5%	\$705	\$1,174	60.0%	\$6,075	\$6,075	100.0%			
Vietnamese	\$690,357	\$961,414	71.8%	\$1,942	\$2,461	78.9%	\$303,546	\$451,236	67.3%	\$384,869	\$507,717	75.8%
Korean	\$485,201	\$574,654	84.4%	\$26,126	\$55,468	47.1%	\$85,006	\$114,158	74.5%	\$374,069	\$405,028	92.4%
Laotian	\$16,011	\$28,114	57.0%				\$15,889	\$17,251	92.1%	\$122	\$10,863	1.1%
Cambodian	\$211,046	\$250,967	84.1%				\$36,438	\$52,939	68.8%	\$174,607	\$198,028	88.2%
Other Asian	\$263,653	\$330,405	79.8%	\$6,649	\$8,793	75.6%	\$40,720	\$57,281	71.1%	\$216,284	\$264,331	81.8%
Dutch												
German	\$23,231	\$25,807	90.0%							\$23,231	\$25,807	90.0%
Hmong	\$0	\$0	-							\$0	\$0	-
Thai	\$22,173	\$27,776	79.8%				\$1,199	\$5,221	23.0%	\$20,975	\$22,555	93.0%
Mien												
Other Germanic												
Hungarian												
Russian	\$11,710	\$16,942	69.1%				\$3,231	\$3,580	90.3%	\$8,480	\$13,363	63.5%
Other Uralic-Slavic Languages	\$169,367	\$173,562	97.6%							\$169,367	\$173,562	97.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan	\$17,577	\$19,656	89.4%							\$17,577	\$19,656	89.4%
Tagalog	\$499,511	\$612,801	81.5%	\$2,196	\$3,249	67.6%	\$192,572	\$224,131	85.9%	\$304,743	\$385,422	79.1%
Guamanian	\$0	\$0	-							\$0	\$0	-
Other Pacific Island	\$82,962	\$90,252	91.9%				\$3,462	\$8,033	43.1%	\$79,500	\$82,220	96.7%
Arabic	\$303,997	\$409,504	74.2%	\$9,060	\$14,352	63.1%	\$188,298	\$273,493	68.8%	\$106,639	\$121,659	87.7%
Hebrew	\$0	\$0	-							\$0	\$0	-
Farsi (Persian)	\$300,182	\$359,920	83.4%				\$55,449	\$93,895	59.1%	\$244,733	\$266,025	92.0%
Hindi (Northern India)	\$138,828	\$176,514	78.6%				\$15,033	\$35,249	42.6%	\$123,795	\$141,265	87.6%
Urdu (Pakistan India)	\$108,837	\$158,082	68.8%				\$20,591	\$29,782	69.1%	\$88,246	\$128,299	68.8%
Other Indo-Iranian Language	\$138,397	\$196,237	70.5%				\$50,154	\$87,517	57.3%	\$88,243	\$108,720	81.2%
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$170,556	\$189,136	90.2%							\$170,556	\$189,136	90.2%
Totals:	\$325,641,902	\$401,607,520	81.1%	\$19,746,357	\$30,751,239	64.2%	\$72,416,503	\$105,458,158	68.7%	\$233,479,042	\$265,398,123	88.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.