

INLAND REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA

FISCAL YEAR (FY) 2011-12

Effective with the Trailer Bill, AB 1472 enacted on June 27, 2012, all regional centers are required to provide information to our communities regarding the fiscal year data relating to purchase of services authorizations, utilization and expenditure by each of the 21 centers with respect to consumer age, race or ethnicity, primary language and disability detail. The information, including the number and percent of consumers who are eligible for regional center services but have not to receive the purchased services is being posted on the Inland Regional Center internet website, www.inlandrc.org. Next year this same information will appear on March 31, 2013 for Fiscal Year 2012-13.

2010 Census data for the two county area show that the Hispanic population is the largest percentage of the total; Riverside county population was 2,189,641 and San Bernardino county is 2,035,210. Of the total population 45% is Hispanic for Riverside and 49% for San Bernardino; and 40% is White for Riverside and 33% for San Bernardino. The trailer bill language asks regional centers to demonstrate that services for consumers are being offered fairly and with equity. The following charts will demonstrate that an equitable percentage of services authorized are being used by age grouping and by the ethnic groups.

Your questions and comments are welcome, please send to www.inlandrc.org Daily, responses and questions will be retrieved.

Thank you for your interest in this information.

Reference Welfare and Institutions Code, Section 4519.5.

4519.5 (a) The department and the regional centers shall annually collaborate to compile data relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of the consumer, categorized by the following:

(A) Birth to age two, inclusive

(B) Three to 21, inclusive

(C) Twenty-two and older

(2) Race or ethnicity of the consumer

(3) Primary Language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

© By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with the stakeholders in a public meeting regarding the data.

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	611	\$5,162,319	\$6,109,228	\$8,449	\$9,999	84.5%
Black/African-American	3,166	\$28,915,062	\$32,776,919	\$9,133	\$10,353	88.2%
Filipino	396	\$2,766,814	\$3,292,652	\$6,987	\$8,315	84.0%
Hispanic	11,305	\$72,230,795	\$84,622,408	\$6,389	\$7,485	85.4%
Native American	96	\$840,348	\$968,367	\$8,754	\$10,087	86.8%
Other Ethnicity or Race	3,049	\$11,295,609	\$14,487,041	\$3,705	\$4,751	78.0%
Polynesian	61	\$345,898	\$401,708	\$5,670	\$6,585	86.1%
White	9,141	\$112,130,134	\$125,220,835	\$12,267	\$13,699	89.5%
Totals:	27,825	\$233,686,978	\$267,879,159	\$8,398	\$9,627	87.2%

For Birth to age 2 years, inclusive

Asian	80	\$349,406	\$438,735	\$4,368	\$5,484	79.6%
Black/African-American	247	\$734,726	\$979,964	\$2,975	\$3,967	75.0%
Filipino	34	\$141,782	\$191,495	\$4,170	\$5,632	74.0%
Hispanic	1,512	\$5,227,656	\$6,646,296	\$3,457	\$4,396	78.7%
Native American	10	\$46,591	\$76,995	\$4,659	\$7,699	60.5%
Other Ethnicity or Race	1,706	\$4,052,470	\$5,541,121	\$2,375	\$3,248	73.1%
Polynesian	3	\$9,697	\$12,125	\$3,232	\$4,042	80.0%
White	644	\$2,641,138	\$3,386,394	\$4,101	\$5,258	78.0%
Totals:	4,236	\$13,203,465	\$17,273,125	\$3,117	\$4,078	76.4%

For age 3 years to 21 years, inclusive

Asian	318	\$2,061,434	\$2,707,882	\$6,483	\$8,515	76.1%
Black/African-American	1,393	\$5,849,359	\$7,589,312	\$4,199	\$5,448	77.1%
Filipino	222	\$1,274,712	\$1,607,393	\$5,742	\$7,241	79.3%
Hispanic	6,054	\$23,313,439	\$30,117,740	\$3,851	\$4,975	77.4%
Native American	46	\$148,255	\$193,745	\$3,223	\$4,212	76.5%
Other Ethnicity or Race	1,035	\$4,303,648	\$5,589,693	\$4,158	\$5,401	77.0%
Polynesian	34	\$109,614	\$142,654	\$3,224	\$4,196	76.8%
White	3,379	\$18,544,248	\$23,641,703	\$5,488	\$6,997	78.4%
Totals:	12,481	\$55,604,709	\$71,590,123	\$4,455	\$5,736	77.7%

For age 22 years and older

Asian	213	\$2,751,479	\$2,962,611	\$12,918	\$13,909	92.9%
Black/African-American	1,526	\$22,330,977	\$24,207,644	\$14,634	\$15,863	92.2%
Filipino	140	\$1,350,321	\$1,493,763	\$9,645	\$10,670	90.4%
Hispanic	3,739	\$43,689,700	\$47,858,372	\$11,685	\$12,800	91.3%
Native American	40	\$645,502	\$697,627	\$16,138	\$17,441	92.5%
Other Ethnicity or Race	308	\$2,939,492	\$3,356,226	\$9,544	\$10,897	87.6%
Polynesian	24	\$226,586	\$246,929	\$9,441	\$10,289	91.8%
White	5,118	\$90,944,748	\$98,192,738	\$17,770	\$19,186	92.6%
Totals:	11,108	\$164,878,805	\$179,015,911	\$14,843	\$16,116	92.1%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	192	\$1,398,815	\$1,579,273	\$7,285	\$8,225	88.6%
English	21,973	\$199,911,745	\$228,363,628	\$9,098	\$10,393	87.5%
Other	238	\$2,255,022	\$2,551,631	\$9,475	\$10,721	88.4%
Spanish	5,422	\$30,121,397	\$35,384,627	\$5,555	\$6,526	85.1%
Totals:	27,825	\$233,686,978	\$267,879,159	\$8,398	\$9,627	87.2%

For Birth to age 2 years, inclusive

Asian	15	\$35,067	\$45,549	\$2,338	\$3,037	77.0%
English	3,477	\$10,928,077	\$14,465,028	\$3,143	\$4,160	75.5%
Other	7	\$30,772	\$32,960	\$4,396	\$4,709	93.4%
Spanish	737	\$2,209,548	\$2,729,588	\$2,998	\$3,704	80.9%
Totals:	4,236	\$13,203,465	\$17,273,125	\$3,117	\$4,078	76.4%

For age 3 years to 21 years, inclusive

Asian	86	\$489,219	\$590,598	\$5,689	\$6,867	82.8%
English	9,273	\$43,364,693	\$56,174,287	\$4,676	\$6,058	77.2%
Other	100	\$659,160	\$792,749	\$6,592	\$7,927	83.1%
Spanish	3,022	\$11,091,637	\$14,032,489	\$3,670	\$4,643	79.0%
Totals:	12,481	\$55,604,709	\$71,590,123	\$4,455	\$5,736	77.7%

For age 22 years and older

Asian	91	\$874,528	\$943,127	\$9,610	\$10,364	92.7%
English	9,223	\$145,618,975	\$157,724,313	\$15,789	\$17,101	92.3%
Other	131	\$1,565,090	\$1,725,922	\$11,947	\$13,175	90.7%
Spanish	1,663	\$16,820,211	\$18,622,549	\$10,114	\$11,198	90.3%
Totals:	11,108	\$164,878,805	\$179,015,911	\$14,843	\$16,116	92.1%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilization
Autism	3,088	\$26,644,731	\$35,693,619	\$8,628	\$11,559	74.6%
Autism & Intellectual Disability	1,364	\$14,718,056	\$18,024,532	\$10,790	\$13,214	81.7%
Autism & Intellectual Disability & Cerebral Palsy	45	\$468,630	\$589,912	\$10,414	\$13,109	79.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	29	\$349,563	\$400,785	\$12,054	\$13,820	87.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$56,841	\$59,649	\$28,421	\$29,824	95.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$25,883	\$26,139	\$25,883	\$26,139	99.0%
Autism & Intellectual Disability & Epilepsy & Category 5	8	\$166,714	\$179,936	\$20,839	\$22,492	92.7%
Autism & Intellectual Disability & Epilepsy	177	\$2,817,479	\$3,219,367	\$15,918	\$18,189	87.5%
Autism & Intellectual Disability & Category 5	27	\$335,371	\$380,730	\$12,421	\$14,101	88.1%
Autism & Cerebral Palsy	22	\$362,928	\$448,565	\$16,497	\$20,389	80.9%
Autism & Cerebral Palsy & Epilepsy	6	\$85,861	\$122,641	\$14,310	\$20,440	70.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$18,458	\$19,621	\$9,229	\$9,811	94.1%
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Epilepsy & Category 5	5	\$68,462	\$80,194	\$13,692	\$16,039	85.4%
Autism & Epilepsy	93	\$905,124	\$1,108,939	\$9,733	\$11,924	81.6%
Autism & Category 5	47	\$459,416	\$539,095	\$9,775	\$11,470	85.2%
Intellectual Disability	9,582	\$84,174,442	\$92,349,374	\$8,785	\$9,638	91.1%
Intellectual Disability & Cerebral Palsy	1,871	\$16,339,198	\$18,251,140	\$8,733	\$9,755	89.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,542	\$16,330,486	\$18,092,908	\$10,590	\$11,733	90.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	84	\$1,091,866	\$1,186,920	\$12,998	\$14,130	92.0%
Intellectual Disability & Cerebral Palsy & Category 5	80	\$762,589	\$827,070	\$9,532	\$10,338	92.2%
Intellectual Disability & Epilepsy & Category 5	73	\$943,585	\$1,031,617	\$12,926	\$14,132	91.5%
Intellectual Disability & Epilepsy	1,780	\$24,493,347	\$26,718,414	\$13,760	\$15,010	91.7%
Intellectual Disability & Category 5	627	\$4,930,202	\$5,460,270	\$7,863	\$8,709	90.3%
Cerebral Palsy	691	\$3,322,056	\$3,612,483	\$4,808	\$5,228	92.0%
Cerebral Palsy & Epilepsy	219	\$1,491,843	\$1,868,412	\$6,812	\$8,532	79.8%
Cerebral Palsy & Epilepsy & Category 5	19	\$168,455	\$213,210	\$8,866	\$11,222	79.0%
Cerebral Palsy & Category 5	42	\$265,438	\$337,721	\$6,320	\$8,041	78.6%
Epilepsy & Category 5	31	\$306,324	\$330,032	\$9,881	\$10,646	92.8%
Epilepsy	326	\$1,912,239	\$2,090,501	\$5,866	\$6,413	91.5%
Category 5	328	\$1,771,479	\$2,023,694	\$5,401	\$6,170	87.5%
No Diagnosis	5,613	\$27,899,913	\$32,591,670	\$4,971	\$5,806	85.6%
Totals:	27,825	\$233,686,978	\$267,879,159	\$8,398	\$9,627	87.2%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilization
Autism	133	\$1,621,445	\$2,228,587	\$12,191	\$16,756	72.8%
Autism & Intellectual Disability	26	\$247,954	\$385,555	\$9,537	\$14,829	64.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	4	\$68,953	\$88,732	\$17,238	\$22,183	77.7%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	3	\$55,799	\$71,238	\$18,600	\$23,746	78.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$3,499	\$4,277	\$3,499	\$4,277	81.8%
Autism & Category 5	1	\$192	\$192	\$192	\$192	100.0%
Intellectual Disability	174	\$785,628	\$996,749	\$4,515	\$5,728	78.8%
Intellectual Disability & Cerebral Palsy	35	\$187,504	\$230,233	\$5,357	\$6,578	81.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	19	\$61,142	\$75,892	\$3,218	\$3,994	80.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	1	\$6,699	\$6,377	\$6,699	\$6,377	105.1%
Intellectual Disability & Epilepsy	9	\$18,432	\$24,049	\$2,048	\$2,672	76.6%
Intellectual Disability & Category 5	9	\$54,878	\$68,619	\$6,098	\$7,624	80.0%
Cerebral Palsy	21	\$99,131	\$139,621	\$4,721	\$6,649	71.0%
Cerebral Palsy & Epilepsy	4	\$15,029	\$19,212	\$3,757	\$4,803	78.2%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	3	\$8,505	\$11,063	\$2,835	\$3,688	76.9%
Category 5	22	\$77,736	\$98,931	\$3,533	\$4,497	78.6%
No Diagnosis	3,771	\$9,890,939	\$12,823,799	\$2,623	\$3,401	77.1%
Totals:	4,236	\$13,203,465	\$17,273,125	\$3,117	\$4,078	76.4%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilization
Autism	2,756	\$22,654,103	\$30,825,714	\$8,220	\$11,185	73.5%
Autism & Intellectual Disability	1,029	\$7,702,572	\$10,239,367	\$7,485	\$9,951	75.2%
Autism & Intellectual Disability & Cerebral Palsy	29	\$278,560	\$381,244	\$9,606	\$13,146	73.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	15	\$79,908	\$103,608	\$5,327	\$6,907	77.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$39,233	\$40,751	\$39,233	\$40,751	96.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$122,726	\$132,662	\$30,681	\$33,165	92.5%
Autism & Intellectual Disability & Epilepsy	94	\$764,173	\$998,422	\$8,130	\$10,622	76.5%
Autism & Intellectual Disability & Category 5	17	\$48,867	\$79,718	\$2,875	\$4,689	61.3%
Autism & Cerebral Palsy	18	\$207,896	\$272,158	\$11,550	\$15,120	76.4%
Autism & Cerebral Palsy & Epilepsy	6	\$85,861	\$122,641	\$14,310	\$20,440	70.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$296	\$0	\$296	0.0%
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Epilepsy & Category 5	4	\$6,466	\$13,753	\$1,616	\$3,438	47.0%
Autism & Epilepsy	78	\$677,023	\$863,446	\$8,680	\$11,070	78.4%
Autism & Category 5	27	\$232,227	\$288,691	\$8,601	\$10,692	80.4%
Intellectual Disability	4,048	\$10,551,322	\$12,599,177	\$2,607	\$3,112	83.7%
Intellectual Disability & Cerebral Palsy	910	\$2,906,595	\$3,425,014	\$3,194	\$3,764	84.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	638	\$2,431,215	\$2,872,551	\$3,811	\$4,502	84.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	23	\$126,336	\$136,659	\$5,493	\$5,942	92.4%
Intellectual Disability & Cerebral Palsy & Category 5	33	\$122,811	\$141,938	\$3,722	\$4,301	86.5%
Intellectual Disability & Epilepsy & Category 5	27	\$73,955	\$94,633	\$2,739	\$3,505	78.1%
Intellectual Disability & Epilepsy	507	\$1,676,952	\$2,017,288	\$3,308	\$3,979	83.1%
Intellectual Disability & Category 5	326	\$697,916	\$805,962	\$2,141	\$2,472	86.6%
Cerebral Palsy	428	\$977,701	\$1,076,926	\$2,284	\$2,516	90.8%
Cerebral Palsy & Epilepsy	113	\$348,925	\$460,702	\$3,088	\$4,077	75.7%
Cerebral Palsy & Epilepsy & Category 5	6	\$39,248	\$56,183	\$6,541	\$9,364	69.9%
Cerebral Palsy & Category 5	14	\$26,487	\$28,923	\$1,892	\$2,066	91.6%
Epilepsy & Category 5	11	\$88,948	\$97,301	\$8,086	\$8,846	91.4%
Epilepsy	169	\$365,491	\$450,541	\$2,163	\$2,666	81.1%
Category 5	198	\$446,551	\$563,013	\$2,255	\$2,844	79.3%
No Diagnosis	950	\$1,824,641	\$2,400,840	\$1,921	\$2,527	76.0%
Totals:	12,481	\$55,604,709	\$71,590,123	\$4,455	\$5,736	77.7%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilization
Autism	199	\$2,369,184	\$2,639,318	\$11,905	\$13,263	89.8%
Autism & Intellectual Disability	309	\$6,767,529	\$7,399,610	\$21,901	\$23,947	91.5%
Autism & Intellectual Disability & Cerebral Palsy	16	\$190,071	\$208,668	\$11,879	\$13,042	91.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	\$269,656	\$297,176	\$19,261	\$21,227	90.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$17,609	\$18,898	\$17,609	\$18,898	93.2%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$25,883	\$26,139	\$25,883	\$26,139	99.0%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$43,988	\$47,274	\$10,997	\$11,819	93.0%
Autism & Intellectual Disability & Epilepsy	79	\$1,984,353	\$2,132,212	\$25,118	\$26,990	93.1%
Autism & Intellectual Disability & Category 5	10	\$286,503	\$301,012	\$28,650	\$30,101	95.2%
Autism & Cerebral Palsy	1	\$99,233	\$105,169	\$99,233	\$105,169	94.4%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$18,458	\$19,325	\$18,458	\$19,325	95.5%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$61,996	\$66,441	\$61,996	\$66,441	93.3%
Autism & Epilepsy	14	\$224,602	\$241,217	\$16,043	\$17,230	93.1%
Autism & Category 5	19	\$226,997	\$250,213	\$11,947	\$13,169	90.7%
Intellectual Disability	5,360	\$72,837,492	\$78,753,448	\$13,589	\$14,693	92.5%
Intellectual Disability & Cerebral Palsy	926	\$13,245,098	\$14,595,893	\$14,304	\$15,762	90.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	885	\$13,838,129	\$15,144,465	\$15,636	\$17,112	91.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	61	\$965,530	\$1,050,260	\$15,828	\$17,217	91.9%
Intellectual Disability & Cerebral Palsy & Category 5	47	\$639,777	\$685,131	\$13,612	\$14,577	93.4%
Intellectual Disability & Epilepsy & Category 5	45	\$862,931	\$930,607	\$19,176	\$20,680	92.7%
Intellectual Disability & Epilepsy	1,264	\$22,797,963	\$24,677,077	\$18,036	\$19,523	92.4%
Intellectual Disability & Category 5	292	\$4,177,408	\$4,585,688	\$14,306	\$15,704	91.1%
Cerebral Palsy	242	\$2,245,223	\$2,395,936	\$9,278	\$9,901	93.7%
Cerebral Palsy & Epilepsy	102	\$1,127,888	\$1,388,498	\$11,058	\$13,613	81.2%
Cerebral Palsy & Epilepsy & Category 5	13	\$129,207	\$157,027	\$9,939	\$12,079	82.3%
Cerebral Palsy & Category 5	28	\$238,951	\$308,798	\$8,534	\$11,028	77.4%
Epilepsy & Category 5	20	\$217,376	\$232,731	\$10,869	\$11,637	93.4%
Epilepsy	154	\$1,538,243	\$1,628,897	\$9,989	\$10,577	94.4%
Category 5	108	\$1,247,192	\$1,361,751	\$11,548	\$12,609	91.6%
No Diagnosis	892	\$16,184,333	\$17,367,031	\$18,144	\$19,470	93.2%
Totals:	11,108	\$164,878,805	\$179,015,911	\$14,843	\$16,116	92.1%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	611	466	145	23.7%
Black/African-American	3,166	2,343	823	26.0%
Filipino	396	293	103	26.0%
Hispanic	11,305	8,056	3,249	28.7%
Native American	96	62	34	35.4%
Other Ethnicity or Race	3,049	2,706	343	11.2%
Polynesian	61	35	26	42.6%
White	9,141	7,215	1,926	21.1%
Totals:	27,825	21,176	6,649	23.9%

For Birth to age 2 years, inclusive

Asian	80	76	4	5.0%
Black/African-American	247	227	20	8.1%
Filipino	34	33	1	2.9%
Hispanic	1,512	1,430	82	5.4%
Native American	10	9	1	10.0%
Other Ethnicity or Race	1,706	1,670	36	2.1%
Polynesian	3	3	0	0.0%
White	644	608	36	5.6%
Totals:	4,236	4,056	180	4.2%

For age 3 years to 21 years, inclusive

Asian	318	217	101	31.8%
Black/African-American	1,393	796	597	42.9%
Filipino	222	158	64	28.8%
Hispanic	6,054	3,643	2,411	39.8%
Native American	46	18	28	60.9%
Other Ethnicity or Race	1,035	771	264	25.5%
Polynesian	34	15	19	55.9%
White	3,379	2,158	1,221	36.1%
Totals:	12,481	7,776	4,705	37.7%

For age 22 years and older

Asian	213	173	40	18.8%
Black/African-American	1,526	1,320	206	13.5%
Filipino	140	102	38	27.1%
Hispanic	3,739	2,983	756	20.2%
Native American	40	35	5	12.5%
Other Ethnicity or Race	308	265	43	14.0%
Polynesian	24	17	7	29.2%
White	5,118	4,449	669	13.1%
Totals:	11,108	9,344	1,764	15.9%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	4,917	3,677	1,240	25.2%
Intellectual Disability (MR)	15,639	11,184	4,455	28.5%
Cerebral Palsy (CP)	971	597	374	38.5%
Epilepsy (EP)	357	227	130	36.4%
Category 5 (CAT5)	328	222	106	32.3%
Other (NODX)	5,613	5,269	344	6.1%
Totals:	27,825	21,176	6,649	23.9%

For Birth to age 2 years, inclusive

Autism (AU)	168	166	2	1.2%
Intellectual Disability (MR)	247	227	20	8.1%
Cerebral Palsy (CP)	25	24	1	4.0%
Epilepsy (EP)	3	3	0	0.0%
Category 5 (CAT5)	22	20	2	9.1%
Other (NODX)	3,771	3,616	155	4.1%
Totals:	4,236	4,056	180	4.2%

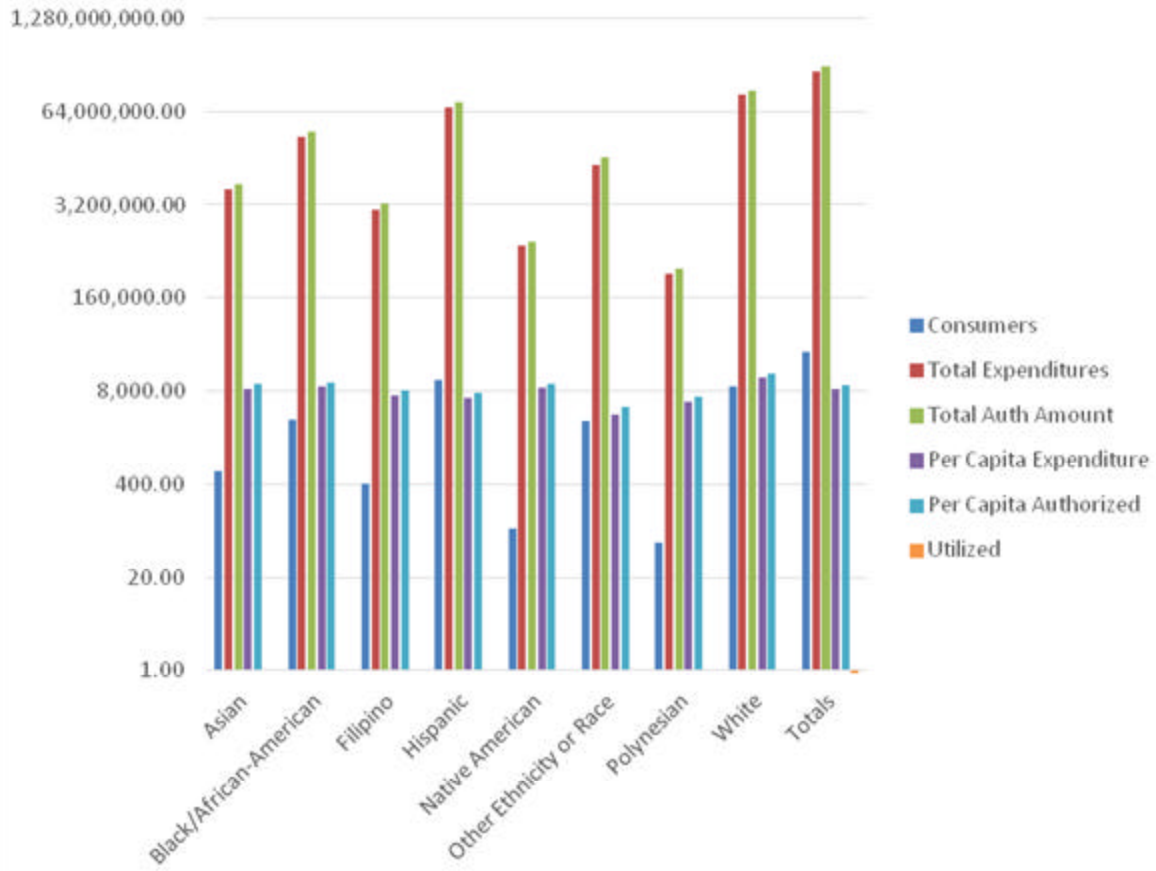
For age 3 years to 21 years, inclusive

Autism (AU)	4,080	2,940	1,140	27.9%
Intellectual Disability (MR)	6,512	3,503	3,009	46.2%
Cerebral Palsy (CP)	561	279	282	50.3%
Epilepsy (EP)	180	96	84	46.7%
Category 5 (CAT5)	198	108	90	45.5%
Other (NODX)	950	850	100	10.5%
Totals:	12,481	7,776	4,705	37.7%

For age 22 years and older

Autism (AU)	669	571	98	14.6%
Intellectual Disability (MR)	8,880	7,454	1,426	16.1%
Cerebral Palsy (CP)	385	294	91	23.6%
Epilepsy (EP)	174	128	46	26.4%
Category 5 (CAT5)	108	94	14	13.0%
Other (NODX)	892	803	89	10.0%
Totals:	11,108	9,344	1,764	15.9%

Total Annual Expenditure and Authorized Services by Ethnicity or Race (All Ages) Fiscal Year 2011-2012



REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2011-12 based on regional center POS state claim data that was provided to DDS as of December 31, 2012. The regional center may still make payments for services provided to Clients during FY 2011-12 up until June 2014.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2011-12.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2011-12.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When

encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Grouping of Purchase of Service Costs

Since many Clients served by regional centers have more than one diagnosis, to avoid duplicate counting of Clients' costs, Client costs were grouped as follows:

Autism: Any Client with a diagnosis of Autism, regardless of any other diagnosis that the Client may also have.

Intellectual Disability: Any Client with a diagnosis of Intellectual Disability who **does not** also have a diagnosis of Autism, **but may also have** a diagnosis of Cerebral Palsy, Epilepsy, Category 5, and/or Other.

Cerebral Palsy: Any Client with a diagnosis of Cerebral Palsy who **does not** also have a diagnosis of Autism and/or Intellectual Disability **but may also have** a diagnosis of Epilepsy, Category 5, and/or Other.

Epilepsy: any Client with a diagnosis of Epilepsy who **does not** also have a diagnosis of Autism, Intellectual Disability, and/or Cerebral Palsy **but may also have** Category 5, and/or Other.

Category 5: any Client with a diagnosis of Category 5 who **does not** also have a diagnosis of Autism, Intellectual Disability, Cerebral Palsy, and/or Epilepsy **but may also have** a diagnosis of Other.

Other: any Client with a diagnosis of Other who **did not** also have a diagnosis of Autism, Intellectual Disability, Cerebral Palsy, Epilepsy, and/or Category 5. This includes clients that have been determined to have "no diagnosis".

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have "disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature."