

AGENDA
INLAND COUNTIES REGIONAL CENTER, INC.
BOARD OF TRUSTEES MEETING
MONDAY, NOVEMBER 14, 2016
Meeting: 6:00 p.m. to 8:00 p.m.
The Rock Church and World Outreach Center
2345 S. Waterman Avenue
San Bernardino, CA 92408

Call to Order/Mr. Nelson

Minutes of September 12, 2016 Board Meeting/Mr. Nelson Info/Action

Public Input: (Comments limited to 5 minutes per person. Action may not be taken on any item that is not on the Agenda. Please submit Request to Speak Form noting the agenda item to be addressed at sign-in table.)

Self Determination Update/Mr. Meza Info/Action

Chairperson's Report/Mr. Nelson Info/Action

Executive Director's Report/Ms. Johnson Info/Action

Financial Report/Ms. Steuwer Info/Action

Committee Reports

- | | |
|--|-------------|
| 1) Another Way/Ms. Gonzales | Info/Action |
| a) Navidad En El Barrio Board Resolution/Ms. Gonzales | Info/Action |
| 2) Community Engagement Report/CJ Cook | Info/Action |
| 3) Legislative Report/Ms. Cummings | Info/Action |
| 4) Consumer Advisory Committee/Mr. Ryan Nelson | Info/Action |
| 5) Vendor Advisory Committee/Ms. McGuire | Info/Action |

Old Business

None

New Business

- | | |
|--------------------------------------|-------------|
| 1) Disparity Funding Report/Mr. Toms | Info/Action |
|--------------------------------------|-------------|

Trustee Input

Executive Session

- 1) Legal Matters (In accordance with Welfare & Institutions Code Section 4663(a)(5)
- 2) Employee Salaries and Benefits (In accordance with Welfare & Institutions Code Section 4663(a)(3))

Next Meeting Date: **January 9, 2017**

MINUTES OF SEPTEMBER 12, 2016
Inland Counties Regional Center, Inc.
Board of Trustees Meeting

BOARD TRAINING: Internal IT Training/Mr. Franklin

MEMBERS PRESENT: Peter Asten; Tom Cosand; Ted Leonard; Amanda McGuire; Keith Nelson; Jack Padilla; Sheela Stark; Alva Stewart

MEMBERS ABSENT: Cameron Page; Rene Rojo; Elvia Sanders

DIRECTORS PRESENT: Steve Beckett; Felipe Garcia; Lavinia Johnson; Don Meza; Merissa Steuwer; Vince Toms; Kevin Urtz

RECORDING SECRETARY: Sandra Guzman

STAFF PRESENT: Giuseppe Ancona; Robert Britton; CJ Cook; Jennifer Cummings; Robin Ferguson; Kurtis Franklin; Edyth Gallardo; Andrea Gonzales; Greg Harrison; Gabriela Hernandez; Demetria Lee; Katie Lee; Debra Mannon; Hoang Nguyen; Felicia Valencia;

GUEST PRESENT: Carol Aspe, Consumer; Lizette Ceja, 24 Hr Homecare; Ashwin Gaur, New Living Options; Sharon Jimenez, DDS; Gregory Mathes, OPARC; Shannon Meehan, SCDD; Ryan Nelson, Consumer

Mr. Nelson called the meeting to order at 6:12 p.m.

MINUTES OF JULY 11, 2016 BOARD MEETING: 1) Motion made to approve the minutes of the July 11, 2016 Board of Trustees Meeting as written M/S/C Cosand/Stark. Mr. Padilla abstained.

PUBLIC INPUT: None

SELF DETERMINATION UPDATE: Mr. Meza reported that the Self Determination Committee continues to meet monthly. The committee has been focusing on training as things continue to move forward. DDS continues to work on the guidelines that will be provided to staff. There is hope that the program will be approved by the end of November. There has been some debate on how Person Centered Planning is interpreted. Person Centered Plan is going to be a large part of Self Determination. There are now 262 consumers and families that have expressed interest in the program. IRC will be allotted 244 spots to participate in the pilot program. The next committee meeting is scheduled for 6:00 p.m. on September 17 at the State Council San Bernardino office.

CHAIRPERSON'S REPORT: Mr. Nelson thanked IRC's staff, leadership team and Directors for doing such a good job handling the day to day tasks. He is happy to report that the Board's Inbox has been free of complaints which is an indication that IRC is moving in a positive direction. Mr. Nelson shared he has been attending the CAC meeting with his son and would like to encourage the Board to attend a CAC dance or upcoming event. He is also looking forward to the Another Way Toy and Food Drive. He would like to see the Board more involved in these events.

EXECUTIVE DIRECTOR'S REPORT: Ms. Johnson asked the Directors to introduce their new program managers. Ms. Webster introduced Mr. Giuseppe Ancona, Early Start Clinic. Mr. Meza introduced two new program managers: Ms. Demetria Lee, Riverside Adult Central and Hoang Nguyen, San Bernardino Foothill Mountain Adult. Mr. Garcia introduced three new program managers: Katie Lee, Riverside School Age Southeast, Felicia Valencia, Riverside School Age West and Gabriella Hernandez, West End School Age.

Ms. Johnson reported as of August 30, 2016 IRC had 32,245 active cases. This is a growth of 531 cases since June 1, 2016. Managers continue to interview for CSC positions and have hired 20 new employees as of July. Ms. Johnson thanked Mr. Urtz for taking the lead on building security. Mr. Urtz walks around the buildings, talks to staff and keeps in touch with the security team. Management received positive feedback after the front fence was removed. The next phase is to open the back gates then eventually take down the back fence. Restoration of building 3 has begun and contractor is hoping to have everything completed by the end of December. IRC had visits from two legislators. Senator Connie Leyva on July 7 and Assembly Member Cheryl Brown on August 12. Open Enrollment was held on August 30, 2016 at the Rock Church. Staff expressed their gratitude to the Board for offering such a generous benefit package. Ms. Johnson thanked Ms. Steuwer for all the work she did in preparing for Open Enrollment.

FINANCIAL REPORT: Ms. Steuwer stated that she did not prepare a Financial Report due to IRC receiving its C1 allocation at the end of August. Ms. Steuwer provided a summary of the new components in the Fiscal Year 2016-17 budget. 1) ABX 2 1 Section §4639.5 funding for staff. These funds are to be used to enhance staff salaries and/or benefits. These funds cannot be used to increase Executive Staff salary and/or benefits. They cannot be used to pay for unfunded retirement liabilities. 2) Allocation to improve Service Coordinators (CSC) caseload ratios. The allocation is estimated to pay for 28 CSC positions at base level. 10 have already been filled. The remaining 18 positions will be allocated to between the Children and Transitions Units and Adult Services Units. Children and Transition units will receive 8 and Adult Services will receive 10 of these positions. 7 new managers have been hired this year.

COMMITTEE REPORTS

- 1) **ANOTHER WAY:** Ms. Gonzales provided a written report and highlighted the following upcoming events: 1) The Annual Food Drive is scheduled for December 10th from 12:00 p.m. to 2:00 p.m. 2) 350 kids have been signed up for the Toy Drive scheduled for December 14th. The Christmas Tree with the kids wishes will be set up on November 1 in building 2 employee lounge. Sandals Church will be honored during the Toy Drive. 3) Strategic Planning & Team Building Retreat will be held on March 10, 2017. Another Way has invited IRC's Executive team and Board's Executive Committee to participate. 4) Walk & Rock 2017 is tentatively scheduled for September 23, 2017. The Board's attendance to any or all of these events is welcome.
 - a) **ANOTHER WAY RESERVE FUNDS:** The Another Way Committee is requesting the Board's approval to withdraw \$30,000 from the Another Way's investment account. Funds will be used for the Strategic Planning Retreat, update the Another Way website and replacing Christmas decorations lost due to the December 2 attack. **2) Motion made to approve withdrawing \$30,000 from the investment account M/S/C Stewart/Cosand.**
- 2) **VENDOR ADVISORY COMMITTEE:** Ms. McGuire provided a written report and announced that the VAC Committee has an opening for a Residential Level 4 and Behavior Mod representatives. The committee decided to eliminate the Behavior Mod position and have a Member at Large specializing in Behavior Mod attend join the Day Program subcommittee. The committee will also be working on revising the VAC Bylaws. Anyone interested in helping can contact Ms. McGuire for more information. The VAC voted to go dark in December. The next VAC meeting is scheduled for 10:00 a.m. on October 17, 2016 at Salem Chrisitan Homes in Chino.
- 3) **LEGISLATIVE REPORT:** Ms. Cummings provided a summary of pending legislation that may be of interest to the Board and vendors.
- 4) **CONSUMER ADVISORY COMMITTEE:** Mr. Ryan Nelson provided a written overview of the events from the past 8 months and shared information on some future events. Mr. Ryan Nelson invited the Board to attend a CAC meeting and/or event.
- 5) **MASTER TRUST COMMITTEE:** Mr. Britton announced Achieving a Better Life Experience (ABLE) Act has made it to California. California had their first meeting in August. ABLE is not expected to be available until 2017. Master Trust role would serve more of an agency and charge maintenance fee. There is no back end processing.

- a) **APPROVAL OF NEW MEMBER:** Mr. Britton requested the Board's ratification of new voting member of the Master Trust Committee, Hon. J. Michael Welsh. Mr. Welsh's biography was included in the Board's packet. **3) Motion made to accept Honorable J. Michael Welsh as a member of the Master Trust Committee M/S/C Asten/Padilla.**

OLD BUSINESS: None

NEW BUSINESS:

- 1) **2017 PERFORMANCE CONTRACT PLAN:** Mr. Cook reported that in addition to the required public meeting that was held on August 31 at the Molina office in San Bernardino. A Survey Monkey was also set up to collect input. Both the meeting notice and survey link was posted on IRC's website. The 2017 Performance Contract Plan was reviewed. **4) Motion to approve the 2017 Performance Contract M/S/C Cosand/Stark.**
- 2) **ABX 2 1 SALARY ENHANCEMENT:** Ms. Steuwer mentioned as explained during her Financial Report, ABX 2 1 funds are to be used to enhance salaries and/or benefits. With the Board's approval, the employee's benefit package for this year's Open Enrollment was enhanced. Ms. Steuwer will have a draft budget of the remaining funds for the Board's approval at the November meeting.
- 3) **FORMING BOARD COMMITTEES:** Mr. Nelson announced the Board needs to establish the following ad-hoc committees: Nominating, Micro Enterprise and Orientation. The following Board Members volunteered to serve on these committees:
- a) **NOMINATING COMMITTEE:** Ms. Stark, Mr. Padilla, Mr. Leonard and Mr. Page will serve as an alternate.
 - b) **MICRO ENTERPRISE COMMITTEE:** Mr. Nelson, Ms. Stark and Ms. Stewart.
 - c) **ORIENTATION COMMITTEE:** Mr. Nelson, Ms. Stark, Ms. Stewart and Mr. Page. Mr. Kurtis Franklin, IT Manager will be assigned to assist this committee.

TRUSTEE INPUT:

Mr. Nelson shared that in the past two months he has met with State Controller Chiang and Senator Connie Leyva.

Ms. Stark announced that she and some of her colleagues offer pro bono work to two individuals per month. Please let her know if there is a consumer in need.

Mr. Nelson announced that the November Board meeting will be held at the Rock Church and adjourned the meeting at 7:06 p.m. to go into Executive Session to discuss legal and personnel matters.

The Board went into Executive Session at 7:16 p.m. and reconvened at 7:46 p.m. No action was taken by the Board during Executive Session.

The meeting was adjourned by Mr. Nelson at 7:48

Respectfully Submitted,

Cameron Page
Board Secretary

Keith Nelson
Board Chair

MOTION FOR SEPTEMBER, 2016

1) Motion made to approve the minutes of the July 11, 2016 Board of Trustees Meeting as written M/S/C Cosand/Stark.

2) Motion made to approve withdrawing \$30,000 from the investment account M/S/C Stewart/Cosand.

3) Motion made to accept Honorable J. Michael Welsh as a member of the Master Trust Committee M/S/C Asten/Padilla.

4) Motion to approve the 2017 Performance Contract M/S/C Cosand/Stark.



MINUTES IRC SDAC Self Determination Committee

September 2016

SCDD San Bernardino Office

650 East Hospitality Lane Suite 280

San Bernardino, CA 92408

Don Meza 909.890.3493 dmeza@inlandrc.org

Shannon Meehan 909.890.1259 sanbernardino@scdd.ca.gov

1. Introduction and Call to Order 6:15pm

Members

Jazmin Romero for Irene Padilla (OCRA DRC)

Wendy Keedy

Rhonda Morris

Maia Pawooskar

Bill Jensen

Staff

Don Meza, IRC

Kevin Haynes, IRC

Shannon Meehan, SCDD

Public

Arianna Maldonado

Gavin Morris

Daniel Fouste

Gloria Green



Gloria Echevorria

Frankie Echevorria

Erika Valdivia

2. Consent items
 - a. Approval of Agenda – Aug.23rd & Sept 27th
 - b. Approval of minutes –July 26th & Aug.23rd

Rhonda Morris motions for both agendas, Wendy Keedy seconds. All approve

Bill Jensen motions for both minutes, Wendy Keedy seconds. All approve

3. Public Comment

Gavin Morris commented about going to VVC. He is close to completing his certification for 3D animation.

Daniel Fouste comments that ‘he is mostly here to learn about Self Determination’. He stated that he graduated college studied English and wants to make a living as a writer. He is currently looking for a job. Shannon Meehan stated that Daniel is a member of the Statewide Self-Advocacy Network meeting in Sacramento

Ariana Maldonado from 24hour Care is here to get more information to become FMS providers

Gloria Green – Here to learn about Self-Determination. She is an advocate for her grandson to help him to be as independent as possible.

Gloria Echevorria – Interested into what’s available. Especially interested in getting information to the Spanish speaking community learning about self-determination.

Rene Rojo – By phone- Been busy working and busy with board meetings at IRC. Have been active within the online community via Facebook and social media – bringing more awareness about the self – determination program.

4. Self-determination program updates (SCDD, IRC)

Still awaiting CMS approval

5. Presentation – walk through – PCP (person centered plan) template



The template is a redacted copy of a regional center consumer's person centered plan. Please see attached. The focus is on the person not on what the RC does or does not offer or fund. The template shows that there can be more than one FMS. The team is made up of people who the individual wants there. Maia asked everyone who we would invite to our person centered plan. There was a suggestion to consider professional staff who work with the individual.

Daniel – He said that there is a woman who he knows that has a son with autism, she would be someone he would invite to his meeting.

Rene – Stated his mom, entire family is his circle of support.

Wendy – Stated that her daughter shows her like & dislikes over a period of time.

Maia – Helps to develop goals & expectations for the individual

Bill – Discussed that the questions be given to individuals involved before the meeting.

6. Discussion Items (old business)

- a. Update on CMS waiver – Don Meza there is no progress to report.
- b. Update on the number of interested consumers – Don Meza reported that the current number of consumers interested in SD is 262. Don, also stated that IRC has 32,300 active consumer caseloads. Over the last quarter there have been 500 new consumers added to IRC caseloads. IRC staff is understanding more of the SD program and putting the word out to consumers and families.
- c. Update on venue – Don Meza stated that IRC working to establish a new venue. Shannon Meehan said that the San Bernardino SCDD office will be moved to the building across the way. 625 Hospitality Way?

7. New Business

- a. Maia is going to the statewide Self-Determination. She asked for any suggestions or recommendations. Bill Jensen stated he would like for her to bring new ideas back. Other Regional Centers IPPs are reflecting an effort to standardize forms to keep with person centered planning.
- b. Don discussed that the IRC will probably have a manager for the Self-Determination Program. There are special staff awareness trainings going on at IRC to get staff updated of the changes coming.
- c. Maia informed the committee about the disparity meeting that was held by the California DDS. Select regional centers in this area gave presentations on disparity data. Where are the areas lacking services? Why are other areas



receiving more services? The biggest disparity was within the Asian autism community. Participating regional centers were: IRC, San Diego, Orange County, and San Gabriel/Pomona. All presentations are on the DDS website. Clients and families from Orange County gave a lot feedback at the meeting.

- d. Shannon held a Self-Determination orientation meeting at the SCDD office. The participants had quite a few questions about the SD program. The main question was regarding how IRC is going to get the information out to families and consumers. Don responded that the info is on IRC website. Gloria E. said she has a lot of friends that don't have computers.
- e. Maia suggested moving our next committee meeting on November 1st due to the statewide SD committee chair meeting

8. Adjourn 7:45

Self Determination Advisory Committee meeting August 2016

Minutes 8-23-2016

- 1. Introductions and Call to Order 6:08pm.
Not enough members in attendance to establish a quorum.

Members

Wendy Keedy

Rhonda Morris

Maia Pawooskar

Douglas Perkins

Staff

Don Meza, IRC

Kevin Haynes, IRC



Shannon Meehan, SCDD

Public

JoCarmel Perkins

Barbara Tyler

J. Pat Piliero

Lizette Lega

2. Consent Items

- a. No Approval of Agenda
- b. No Approval of Minutes 7/26/2016

3. Public Comment

JoCarmel Perkins, when will the pool of people will be approved? Answer: we're waiting for the Federal government to reply and confirm the SDP for California .

4. Personal Center Plan (PCP) video presentation

- Discussion on PCP, the history and the expressed requirement of CMS for the return. This will impact Regional centers, vendors and families.

5. Old Business

- Don Meza: 262 consumers are now on the list
- No new news on the venue for SDP future meetings. There will be an update on the next (Sept.) meeting prior to the meeting.
-

6. Future Agenda Items

- September 6, 2016 SD meeting in Riverside County.
- PCP template (mock) presentation
-

7. Adjourn 7:28pm

EXECUTIVE COMMITTEE MEETING

SEPTEMBER 21, 2016

Present: Tom Cosand; Keith Nelson; Alva Stewart

Staff Present: Lavinia Johnson; Kevin Urtz; Sandra Guzman

1. Update on Temecula Fire: The deceased have all been formally identified. Investigation is still ongoing. IRC is providing consumer and vendor files for the investigator working on the case. IRC was informed that the fire is being investigated as a possible homicide. All inquiries are being referred to the investigator.
2. Executive Director's Review: Board Chair met with Executive Director and review was completed. The Board expressed how much they enjoy and appreciate working with the Executive Director.
3. Update on Building 3: Reconstruction has begun with an estimated completion date of December 31. Staff met with insurance adjuster. There were over 5,000 line items submitted. Additional information was needed. The flooring in sections A and B will be changed to vinyl instead of carpeting. The library will be used as the Board's meeting room. Section C will be used as a meeting or training room. Fence around building 3 will not be removed until the building is complete. Memorial memorabilia will be placed throughout building 3 or in a display case by the main entrance. An office or two may be used for MicroEnterprises and an office will be set aside for a kid's room. A grant request was submitted for an outdoor memorial. Staff events can be held between buildings 1 and 2 or in back parking lot. Some of the carpet in building 1 is being replaced because of glass shards surfacing. The receptionist expressed wanting to remain in the front lobby.
4. Discuss Recording Meetings: The Board Chair received 3 requests to resume recording Board Meeting. We will have the capability when we return to building 3. Anyone attending can also record the meeting. Everything the board receives in the Board Packet is available for anyone to review on line. Additional lighting was installed around building 1 and in the atrium. 27 cameras are also scheduled to be installed. During regular working hours, the cameras will be recording. Afterhours, the cameras will be activated by motion. Cameras were only installed outside of the building.

Add-Ons:

The CAC is having a job development series on Tuesday nights at In-Roads in Colton. Applications or information can be obtained by contacting CJ Cook.

The Audit Kick Off meeting is scheduled for Wednesday, September 28 at 10 a.m.

The CAC is hosting a BBQ to boost membership on October 25 at 6:00 p.m.

Next Executive Committee Meeting is scheduled for October 19, 2016.

EXECUTIVE COMMITTEE MEETING

October 19, 2016

Present: Tom Cosand; Keith Nelson; Cameron Page;

Staff Present: Steve Beckett; Lavinia Johnson; Merissa Steuwer; Sandra Guzman

1. DDS Update: DDS emailed Lavinia and Keith requesting a meeting with the Board regarding IRC's probation. A tentative date and time was set for November 14 at 3:00 p.m. here at IRC.
2. Probation Training: A Board Training to go over IRC's probation has been scheduled for November 7 at 4:00 p.m.
3. Board Strategic Plan: Since IRC's operations is running smoothly, the Board can now focus on areas they can be of value. Attendance to the Another Way Toy and Food Drive can be beneficial to the committee. Grant applications tend to ask about Board participation. Staff have invited Board to their End of the Year Appreciation Event. Master Trust is currently not doing any marketing. The Board can help by informing people of the service and giving them the contact person's information. Having a Legislative Committee will also be beneficial.
4. New HR Manager: A new HR Manager has been hired and will start on Monday, October 24. Her name is Maria Harkin and she is from the San Bernardino Archdiocese. Ms. Harkins comes with a wealth of experience. She oversees the entire archdiocese of approximately 3,000 employees. She over oversees about 120 employees in her department. She will be a good fit for IRC.
5. Independent Audit Update: The auditors will be finished by the end of the week. The exit meeting will take place about the end of November. This audit will be the last audit for this firm. A Request For Proposal (FRP) was sent out in search of a new firm. The deadline to submit a proposal is October 31st. Proposals are to be submitted in a sealed envelope and will all be open in a group setting. Staff will invite a Board Member to participate in the opening. We are scheduled for a DDS Audit in April, 2017. IRC has not received the audit report for the last two audits from DDS.
6. Building the November Meeting Agenda: Add the following: Vince Tom's Minimum Wage Presentation; ARCA Report; Committee Reports; Include flyers of upcoming events to the packet such as Food Drive, Toy Drive, Employee Appreciation. Keith will remember to ask the Board if they would like to order IRC Board Polo Shirts. Another Way will be placing an order for their new shirts through DesertArc. DesertArc has an embroidery department that employs IRC consumers.
7. Building 3 Update: Selection of paint, carpet, flooring has been completed. The former library room will be used as the board meeting/multipurpose room. Considering the possibilities of placing 3-50" flat screen TVs with portable video cameras versus having a stationary permanent camera installed. The room will be set up with nice folding chairs and tables instead of having a permanent conference table.

Next Executive Committee Meeting: November 16, 2016 at 4:00 p.m.



Executive Director's Report

November 2016

Respectfully Submitted by Lavinia Johnson

and Kevin Urtz

CONSUMER TOTALS: As of November 1, 2016, we have 32,605 active cases. That is an increase of 360 cases since our last report in September. It is interesting to note that in June of 2000, we had an active caseload of 15,500 which means we have more that doubled in size since that time! We obviously continue to grow at a very fast pace.

STAFFING: We continue to advertise, interview and hire to fill any vacancies and are hiring to fill new growth positions. We currently have 673 employees which is up from 663 last reporting period.

NEW MANAGERS: We would like to welcome two new additions to our management team. First we would like to congratulate Kathy DeCoud on her promotion to Program Manager of the San Bernardino Upper Desert School Age Unit under Felipe Garcia. Kathy comes to this position from the Quality Assurance Unit. We would also like to welcome Maria Harkin to our management team. Maria is our new Manager of Human Resources under Steve Beckett and comes to us from the Diocese of San Bernardino. We are very pleased and fortunate to have them both join our team.

SECURITY UPDATE: In keeping with our effort to return to as much of the pre-December 2 atmosphere as we can, we did remove the fencing around the back parking lot at the end of September. We have received no complaints

SECURITY UPDATE: (cont)) no complaints from staff regarding this. We have also begun the installation of improved lighting and a camera surveillance system which should add significantly to our employees sense of security. There has been no reduction in the number of on-site security personnel (4), and no reduction anticipated.

BUILDING 3: Restorative construction continues in building three and it is reported that the work may be completed and ready for occupancy in early 2017. The fencing and mesh around building 3 will remain until restoration is complete. We continue to discuss how the space in building 3 will be used. See attached “press release” for additional information.

DECEMBER 2 ANNIVERSARY COMMEMORATION: Plans are being made and finalized for our 12/2 commemoration. Please see attached press release for more detailed information. We do anticipate a significant media presence but we want everyone to remember that this is not about IRC. Rather is it about remembering the victims. It will be open to the public but space and parking will be very limited. We are not inviting specific entities, speakers or guests as there are too many to include. We only risk offending the many we do not invite and again this is about the victims, not IRC. We will however present plaques to the local insurance company, golf course, Rock Church and Hernandez Center who accommodated and supported us on 12/2. Finally we have been in communication with San Bernardino County and the San Bernardino Mayor’s Office in an effort to coordinate information about 12/2 preparations so that everyone is aware of our plans.



Inland Regional Center Staff to Hold Brief Memorial Service

Inland Regional Center staff will come together for a moment of healing and reflection in memory of the victims of the December 2, 2015 attack.

(San Bernardino, CA. November 8, 2016) – On December 2, 2016, Inland Regional Center (IRC) will hold a brief memorial ceremony for IRC staff and guests to remember the victims of the attack that occurred on December 2, 2015. At 10:30 a.m., Lavinia Johnson, Executive Director of IRC, and Keith Nelson, Chairman of the IRC Board of Trustees, will speak to the staff and guests. Organizations that offered shelter to IRC staff immediately after the attack on December 2nd will be recognized. Shortly before 11:00 a.m., a moment of silence will be observed by those in attendance. Although the public may attend, parking and space will be limited.

In addition, California State University, San Bernardino announced that there will be a public ceremony on December 2, 2016 at 6:30 p.m. The community is invited to gather at Coussoulis Arena to continue to heal and show strength by honoring those impacted by the attack.

Ms. Johnson also announced that it is anticipated that IRC will begin to utilize the conference building in early 2017. The building has been closed since December 2015, primarily due to major water damage on the first floor. Ms. Johnson stated that, "The Executive Management Team is working closely with our landlord, California Housing Foundation, and their property management firm, Tiarna Real Estate Services, Inc., to complete the remodeling process." It has not yet been determined how the floor space will be used but it is anticipated that Coffee-N-More, a cafe that was housed in the building and frequented by IRC staff, will reopen. Also, the IRC Board of Trustees will resume holding their Board meetings in the building once the remodel is completed. There are plans to dedicate space to a memorial but the specifics have not been determined and remain under discussion.

About Inland Regional Center of San Bernardino and Riverside Counties

IRC is the largest of the 21 Regional Centers in California serving individuals with developmental disabilities, including intellectual disability, cerebral palsy, epilepsy, and autism. For more than 45 years, IRC has been the primary provider of case management services and now serves more than 32,000 individuals in Riverside and San Bernardino counties. For more information about IRC, visit www.inlandrc.org

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INLAND REGIONAL CENTER

Enhancing Lives

...valuing independence, inclusion and empowerment

P. O. Box 19037, San Bernardino, CA 92423

Telephone: (909) 890-3000

Fax: (909) 890-3001

November 7, 2016

To: The Board of Trustees
From: Merissa Steuwer, CFO

Re: Proposal for IRC's Operating Budget for Fiscal Year 2016-2017
Projected Purchase of Service (POS) Budget for Fiscal Year 2016-2017

Attached herewith is the Fiscal Year 2017 draft budget proposal for Operations and the projected budget for Purchase of Service (POS).

On September 12, 2016, we received the C-1 contract amendment from DDS. The total allocation for Operations including CPP is \$64,707,808, an increase of 14.13% compared to FY 2016 operations' final allocation (please see draft proposed operations budget). Included in the Ops allocation this fiscal year is ABX2 1 which is the bill that was passed to increase the funding in the Developmental Disability Services system.

Below are the new major assumptions/policy items that are included in the C-1 contract amendment:

1. ABX2 1 Section §4639.5 – funding to provide salary increase, benefit increase, or both, for regional center staff. These funds shall not be used to provide salary or benefit increases to regional center executive staff; or for unfunded retirement liabilities.
2. Improve Service Coordinator Caseload Ratios – funding for additional CSCs to improve caseload ratios; allocation was based on percent to total of Caseload Status 1 and 2, all ages.
3. Compliance with HCBS Regulations – funds allocated for one (1) Program Evaluator position for each regional center.
4. Resources to Implement ABX2 1 – funds allocated for each regional center for one (1) Employment Specialist position, and one (1) Cultural Specialist position.

A total of 82 new/growth positions are included in this budget, please see detail below:

Position	FTE	Funded By	# of Unfilled Post
Infant Service Coordinator	2	Improve SC ratios	0
Consumer Services Coordinator	26	Improve SC ratios	19
Program Evaluator	2	Compliance with HCBS Regulation	0
Employment Specialist	1	Resources to implement ABX2 1	1
Cultural Specialist	1	Resources to implement ABX2 1	1
Program Managers	8	Regular Ops	0
Sr. CSC - Intake	1	Regular Ops	0
Transfer-In Coordinator	1	Regular Ops	0
Behavior Technician	1	Regular Ops	0
Behavior Support Coordinator	1	Regular Ops	1
CST 3	6	Regular Ops	4
Part-Time Clerical	2	Regular Ops	1
Sr. CSC - Medicaid Waiver	1	Regular Ops	1
Facilities Lead	1	Regular Ops	1
Infant Service Coordinator	3	Regular Ops	3
Consumer Services Coordinator	25	Regular Ops	25
Total	82		57

The total allocation for Non-CPP (Regular) Purchase of Service (POS) is \$384,415,853. The total authorizations for POS as of October 31, 2016 is \$430,936,546 resulting in a projected POS deficit of \$46,520,693.

From July to September 2016, POS expenditures for 32,436 consumers is \$92,312,980. Service category with the highest average cost per consumer per month is the Home Care Program at \$7,946; followed by Community Care Facilities at \$4,249. Day Training has the highest number of consumers at 8,636; followed by Transportation/Transportation Contracts for a total of 6,748; and Respite has a total of 6,440 consumers (please see projected POS budget).

**INLAND REGIONAL CENTER
Proposed Operations Budget
Fiscal Year 2016-2017
July 1, 2016 to June 30, 2017**

DRAFT

	A	B	C	D	E	F
	FY 2017 Projected Annual Budget	Budget %	FY 2016 Budget	Difference Between 2017 & 2016	Percentage Difference Between FY17 & FY16	Projected % of Budget Remaining
REVENUES						
C-1 Operations Allocation dated 9/12/2016	64,055,508		55,857,476			
C-1 Ops CPP Allocation dated 9/12/2016	652,300		836,882			
Total Revenues	64,707,808	100.00%	56,694,358	8,013,450	14.13%	0.00%
PERSONAL SERVICES						
Salaries	40,149,279	62.05%	34,642,453	5,506,826	15.90%	0.00%
Retirement	5,443,934	8.41%	4,784,568	659,366	13.78%	0.00%
Social Security	582,165	0.90%	568,136	14,028	2.47%	0.00%
Health Benefits	6,677,962	10.32%	5,442,686	1,235,276	22.70%	0.00%
Worker's Comp Insurance	512,089	0.79%	537,080	(24,991)	-4.65%	0.00%
Unemployment Insurance	441,642	0.68%	165,000	276,642	167.66%	0.00%
Non-Industrial Disability Ins/Life Insurance	269,000	0.42%	75,000	194,000	258.67%	0.00%
Clinical Consultants - Consumer Services	305,000	0.47%	305,000	0	0.00%	0.00%
Total Personal Services	54,381,071	84.04%	46,519,923	7,861,148	16.90%	0.00%
OPERATING EXPENSES						
Temporary Help	2,500	0.00%	2,500	0	0.00%	0.00%
Equipment Rental	90,000	0.14%	90,000	0	0.00%	0.00%
Equipment Maintenance	80,000	0.12%	80,000	0	0.00%	0.00%
Facility Rent	7,144,440	11.04%	7,056,776	87,664	1.24%	0.00%
Facility Maintenance	4,000	0.01%	4,000	0	0.00%	0.00%
Communications (postage, phones)	425,000	0.66%	200,000	225,000	112.50%	0.00%
General Office Expense	88,000	0.14%	50,000	38,000	76.00%	0.00%
Printing	16,000	0.02%	14,500	1,500	10.34%	0.00%
Insurance	375,000	0.58%	345,000	30,000	8.70%	0.00%
Data Processing	405,000	0.63%	405,000	0	0.00%	0.00%
Data Processing Maintenance / Licenses	167,000	0.26%	142,000	25,000	17.61%	0.00%
Interest Expense	61,250	0.09%	40,000	21,250	53.13%	0.00%
Bank Service Fees	130,000	0.20%	130,000	0	0.00%	0.00%
Legal Fees	300,000	0.46%	650,000	(350,000)	-53.85%	0.00%
Board of Trustees Expense	17,000	0.03%	17,000	0	0.00%	0.00%
Accounting Fees	75,000	0.12%	75,000	0	0.00%	0.00%
Equipment Purchases	186,602	0.29%	150,000	36,602	24.40%	0.00%
Contractor & Consultants - Adm Services	75,000	0.12%	75,000	0	0.00%	0.00%
Mileage Reimbursement	985,000	1.52%	940,000	45,000	4.79%	0.00%
ARCA Dues	85,000	0.13%	85,000	0	0.00%	0.00%
General Expenses	321,255	0.50%	131,255	190,000	144.76%	0.00%
Total Operating Expenses	11,033,047	17.05%	10,683,031	350,016		
Total Expenses	65,414,119	101.09%	57,202,954	8,211,164	14.35%	0.00%
OTHER INCOME						
Interest Income & Other Income	706,310	1.09%	508,597	197,713	38.87%	0.00%
Total Other Income	706,310	1.09%	508,597	197,713	38.87%	0.00%
Total Operating Surplus (Deficit)	0	(0)	0	(0)	0	

INLAND REGIONAL CENTER
Projected Purchase of Service (POS) Budget
Fiscal Year 2016-2017: 7/01/2016-6/30/2017
As of October 31, 2016

	FY 2017 Projected Annual Budget	Projected Budget %	Current Month Paid Actual September 2016	Year-to-Date Paid Actual	Projected Budget Balance Remaining	Projected % of Budget Remaining	Average Number of Consumer	Average Net Cost Per Consumer
REVENUES								
C-1 Regular POS Allocation dated 9/12/2016	384,415,853	100.00%						
Total Revenues	384,415,853	100.00%	28,862,682	92,312,980	292,102,873	75.99%		
OUT-OF-HOME CARE								
Community Care Facilities	117,724,815	30.62%	9,864,599	29,803,804	87,921,011	74.68%	2,338	4,249
ICF/SNF Facilities	1,530	0.00%	0	0	1,530	100.00%		
Total Out-of-Home Care	117,726,345	30.62%	9,864,599	29,803,804	87,922,541		2,338	
DAY PROGRAMS								
Day Care	39,960	0.01%	2,640	8,760	31,200	78.08%	2	1,460
Day Training	119,159,373	31.00%	8,577,575	26,269,342	92,890,031	77.95%	8,636	1,014
Supported Employment (SEP)	28,346,429	7.37%	1,305,265	4,333,246	24,013,183	84.71%	2,182	1,767
Work Activity Program (WAP)	14,242,421	3.70%	1,038,920	3,151,623	11,090,798	77.87%	1,505	698
Total Day Programs	161,788,183	42.09%	10,924,400	33,762,971	128,025,212		12,325	
OTHER SERVICES								
Non-Medical: Professional	12,829,122	3.34%	657,305	2,744,914	10,084,208	78.60%	1,267	722
Non-Medical: Programs	2,258,421	0.59%	180,210	636,596	1,621,825	71.81%	88	2,421
Home Care: Programs (854, Homemaker Pgm)	1,320,447	0.34%	81,393	230,421	1,090,026	82.55%	10	7,946
Transportation	12,012,220	3.12%	256,742	2,810,402	9,201,818	76.60%	4,464	177
Transportation Contracts	26,396,087	6.87%	1,728,231	5,285,372	21,110,715	79.98%	2,284	771
Prevention	649,927	0.17%	45,550	149,784	500,143	76.95%	132	379
Other Services	20,403,969	5.31%	1,582,838	5,072,642	15,331,327	75.14%	2,899	515
Personal and Incidentals	253,818	0.07%	10,421	30,783	223,035	87.87%	101	102
Hospital Care	0	0.00%	0	0	0	0.00%	0	0
Medical Equipment	2,126	0.00%	150	440	1,686	79.30%	1	110
Medical Service: Professional	1,228,154	0.32%	43,132	198,046	1,030,108	83.87%	79	832
Medical Service: Programs	22,884	0.01%	3,260	13,418	9,466	41.36%	5	895
Respite: In-Home	73,923,472	19.23%	3,475,755	11,508,455	62,415,017	84.43%	6,428	597
Respite: Out of Home	113,687	0.03%	8,696	59,647	54,040	47.53%	12	1,657
Camps	7,685	0.00%	0	5,285	2,400	31.23%	2	2,643
Total Other Services	151,422,018	39.39%	8,073,683	28,746,205	122,675,813		17,773	
Total Purchase of Service (POS) Expenses	430,936,546	112.10%	28,862,682	92,312,980	338,623,566	88.09%	32,436	
Purchase of Service (POS) Surplus/Deficit	(46,520,693)	-12.10%				-12.10%		

Inland Regional Center Board Report
Submitted by Andrea Gonzales, Another Way Coordinator
Date: November 4, 2016

- I. **Why we do this.**
 - A. Thank you letters
 - B. Stories
 - a. Santiago Brothers -Rent
 - b. Jimmie Price -Groceries
 - c. Laura Nino-Clothing
 - C. Stats – 82 consumers served since June 2017; \$29,656.27 spent on safety-net and health and wellness services.
- II. **Food Drive – December 10, 2016 (12 – 2pm)**
 - A. Close to 1000 consumers have signed up
 - B. Location – IRC
 - C. Volunteers needed at 8am
 - D. Light Breakfast and Lunch served
- III. **Toy Drive – December 14, 2016 (10am – 1pm)**
 - A. Sponsors -\$9900 committed
 1. Pathway
 2. Creating a Legacy
 3. InRoads
 4. Cambrian
 5. Shella Care
 6. Maulin Home Care
 7. 24HR. Home Health Care
 8. Dr. Chudler
 9. Ben and Laura Gonzales
 10. Nelson Nghaveuba/Bolat
 11. Schneider
 12. Ingram Micro
 13. Premier Home Health Care
 - B. 385 kids signed up
 - C. Presents need to be returned by Friday, December 2nd to Sandra or me.
- IV. **DJ Drea Fundraiser**
 - A. Going well over 200 song cards sold.
 - B. KFROG donated prizes and may also be sponsoring Toy Drive.
- V. **Grants**
 - A. December is when we'll receive news from the majority of Foundations we have reached out to.
 1. Wells Fargo Denied us. Waiting to hear back as to why.





For everything you've done...

for being the special people

that you are...

thank you so very much.

Thank you for the
Dental Grant!

Sincerely,

Kevin Ihveston
2016

Der, Andrea
 You are the best
 Thank you
 are the best
 You
 Avigail Ramirez
 3/11/11



Thank you so much
 for your thoughtfulness.

And thank you
 for the gift
 card. Thanks
 giving was
 Great! Thank you
 50000, much.

Anabell Ramirez

DEAR IRC STAFF,
 THANK YOU SO MUCH FOR
 HELPING ME WITH MY SECURITY
 DEPOSIT FOR MY NEW HOME.
 I APPRECIATE YOUR GENEROSITY.
 Sincerely,

Robert & McCallum



RESOLUTION of the Board of Directors Program Year 2016

AGENCY NAME Inland Counties Regional Center, Inc. NO OF BASKETS 1,000

The Board of Directors of Inland Counties Regional Center, Inc. will participate in the Navidad En El Barrio, Inc., Christmas Campaign; the board authorizes the corporation to execute the Navidad En El Barrio 2016 Agency Agreement; and to certify to Navidad En El Barrio, Inc. that if any agency staff or board member is a staff or board member of Navidad En El Barrio, Inc., that person is _____N/A_____.

On motion duly made, recorded and unanimously carried, the following resolution was adopted:

RESOLVED, that Inland Counties Regional Center, Inc.
(name of agency)

Is authorized to participate in the 2016 Navidad En El Barrio, Inc., Christmas campaign; that the corporation may execute the Navidad En El Barrio 2016 Agency Resolution Agreement.

CERTIFICATE OF SECRETARY

I certify that I am duly elected Secretary of the Board of Directors of Inland Counties Regional Center, Inc., a California non-profit corporation and that the above Resolution was passed by unanimous vote of the Board of Directors on November 14, 2016.

Executed on November 14, 2016, at The Rock Church, 2345 S. Waterman Avenue San Bernardino, CA 92408.

Signed _____
Board Secretary

INLAND REGIONAL CENTER

P. O. Box 19037, San Bernardino, CA 92423-9037

Inland Regional Center Community Engagement and Training Unit Board of Trustee Report November 2016

Good afternoon, and thank you for your time in reviewing this report.

In the month of September, the Community Engagement and Training Unit (CETU) was invited to present along with the Inland Empire Fathers Involvement Coalition at the 30TH Annual Children's Network Conference. The topic was "Fathering a Child with Special Needs." As well, the CETU Senior Training provided an in-service training to 75 new Police and Sheriff Deputies in September and 35 in October at the San Bernardino County Sheriff's Academy.

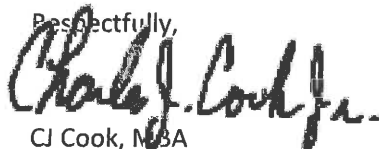
The CETU Senior Trainer provided a Self Determination Orientation to parents at the Riverside Library in September and another at the State Council on Developmental Disabilities in October. The team's Consumer Advocates participated in the San Bernardino Voters Accessibility Committee meetings, both in September and October, to ensure our consumers' rights and dignity is upheld this election year.

In the month of September, the CETU team held its first of three CAC Job Development work shops, where we partnered with In Roads Creative Programing, Premier Health and the CAC members to provide Application Assistance, Interview Etiquette and Dress for Success sessions. The sessions in October focused on practicing interview skills. The third and final session will focus on interview follow up skills, a guest speaker on Micro Enterprises and a graduation ceremony. Also, in September the CAC went bowling in Moreno Valley at Round One. Finally, the month of September was wrapped up with a trip to Blythe where trainings on How to Advocate for Yourself, How to Advocate for Your Child and Self Determination were offered.

October is traditionally a very busy month for the CETU. This year was no exception. In addition to our regularly scheduled meetings and trainings, we hosted informational booths at the Inland Empire Disability Coalition Expo, IEHP Disability Awareness Day, Montclair DPH special needs classroom and presented to Loma Linda University on Disability Awareness. In October, the CAC was hosted by Ryan and Keith Nelson and treated to a BBQ. This was a very popular event and we had several new consumers visit with the Advocates and enjoyed the company of the CAC members.

On November 19th is our annual IRC Fall Festival at San Manuel Stadium. This event is hosted by the IE 66ers baseball team. This year's event is from 11am to 2pm and everyone is encouraged to wear their favorite sporting team jersey.

Respectfully,



CJ Cook, MBA

Program Manager Community Engagement and Training Unit

NOVEMBER 2016
LEGISLATIVE SUMMARY
BOARD OF TRUSTEES REPORT
Respectfully Submitted by Jennifer Cummings

UPCOMING LEGISLATIVE DEADLINES:

Sept. 30	Last day for Governor to sign or veto bills passed by the Legislature
Oct. 2	Bills enacted on or before this date take effect January 1, 2017
Nov. 8	General Election
Dec. 5	2017-18 Regular Session convenes for Organizational Session at 12 noon
Jan. 1, 2017	Statutes take effect

VETOED BY GOVERNOR:

AB 1584 (Brown D) Public social services: SSI/SSP.

9/25/2016-A. VETOED

ARCA Position: Support

Summary: This bill would reinstate the cost-of-living adjustment for State Supplementary Program for the Aged, Blind and Disabled (SSP), beginning January 1 of the 2018 calendar year.

Veto Message Summary: This bills would commit us to spending every year. The budget process allows for all spending proposals to be weighed equally through public hearings, negotiations and, finally, approval of a balanced budget. This is the best way to evaluate and prioritize all new spending proposals, including those that increase the cost of existing programs.

SB 1385 (Leyva D) California Disaster Assistance Act: Inland Regional Center.

9/25/2016-S. VETOED

ARCA Position: Support if amended

Summary: The California Disaster Assistance Act generally provides that the state share for disaster project allocations to local agencies is no more than 75% of total state eligible costs, except for specified events for which the state share is up to 100% of state eligible costs. This bill would add the December 2, 2015, shooting that occurred at the Inland Regional Center to the list of events for which the state share of state eligible cost is up to 100%.

Veto Message Summary: I [Governor Brown] recognize the unique circumstances of this horrific terrorist attack. However, this bill sets the expectation that the state will assume all financial responsibility for future emergency costs. The General Fund cannot afford this precedent. The Office of Emergency Services will continue to work with the local agencies in San Bernardino to ensure that all eligible costs are reimbursed through the California Disaster Assistance Act.

AB 1824 (Chang R) Guide, signal, or service dogs: injury or death.

9/24/2016-A. VETOED

Summary: Under current law, it is an infraction or a misdemeanor for any person to permit any dog that is owned, harbored, or controlled by him or her to cause injury to, or the death of, any guide, signal, or service dog, as defined, while the guide, signal, or service dog is in discharge of its duties. Current law makes any person who intentionally causes injury to, or the death of, any guide, signal, or service dog, as defined, while the dog is in discharge of its duties, guilty of a misdemeanor. This bill would delete, from both crimes, the requirement that the guide, signal, or service dog be in discharge

NOVEMBER 2016
LEGISLATIVE SUMMARY

of its duties when the injury or death occurs and would make these crimes applicable to the injury or death of dogs that are enrolled in a training school or program for guide, signal, or service dogs.

Veto Message Summary: Lowering the mens rea standard for one of the misdemeanors covered by this measure expands the scope of the current penal code which already is convoluted and unnecessarily complex. I believe that existing law provides an adequate deterrent and sufficient punishment.

AB 1930 (Lackey R) In-home supportive services: family caregivers: advisory committee.
9/30/2016-A. VETOED

Summary: Would, until January 1, 2019, establish the IHSS Family Caregiver Benefits Advisory Committee for the purpose of describing the availability of, and barriers to accessing, employment-based supports and protections, as specified, and studying the impact of the lack of access to these supports and protections on individuals who provide supportive services to a spouse or as the parent of a recipient child.

Veto Message Summary: The In-Home Supportive Services Stakeholder Advisory Committee, with its composition of consumers, providers, labor representatives and advocates, has the ability and expertise to examine these issues and produce information necessary to advise the departments involved as well as the Legislature on this topic.

SB 547 (Liu D) Aging and long-term care services, supports, and program coordination.
9/22/2016-S. VETOED

Summary: This bill, among other things, would create the Statewide Aging and Long-Term Care Services Coordinating Council, chaired by the Secretary of California Health and Human Services, and would consist of the heads, or their designated representative, of specified departments and offices.

Veto Message Summary: These are important issues, but I'm [Governor Brown] not convinced that creating such an unwieldy state council would advance the goals we both share.

PASSED LEGISLATION:

ABX2 1 (Thurmond D) Developmental services: Medi-Cal: funding.
3/1/2016-A. CHAPTERED

Summary: Commencing July 1, 2016, among other things, this bill would increase rates and wages for certain developmental services providers and fund incentive payments for competitive integrated employment opportunities and internships for individuals with developmental disabilities. The bill would require DDS to submit a rate study to specified committees of the Legislature on or before March 1, 2019, regarding community-based services for individuals with developmental disabilities.

AB 54 (Olsen R) Disability access: construction-related accessibility claims: demand letters.
9/30/2016-A. CHAPTERED

Summary: The Construction-Related Accessibility Standards Compliance Act establishes standards for making new construction and existing facilities accessible to persons with disabilities and provides for construction-related accessibility claims for violations of those standards. Current law requires that a copy of the demand letter and the complaint be sent to the California Commission on Disability

NOVEMBER 2016
LEGISLATIVE SUMMARY

Access. This bill would, in addition, require that information about the demand letter and the complaint be submitted to the commission in a standard format specified by the commission on the commission's Internet Web site.

AB 488 (Gonzalez D) Employment discrimination.

9/27/2016-A. CHAPTERED

Summary: Would authorize an individual employed under a special license in a nonprofit sheltered workshop, day program, or rehabilitation facility to bring an action under the California Fair Employment and Housing Act for any form of harassment or discrimination prohibited by the act. The bill would provide an employer against whom the individual brings this action with an affirmative defense by proving, by a preponderance of evidence, that the challenged action was permitted by statute or regulation and was necessary to serve employees with disabilities under a special license.

AB 796 (Nazarian D) Health care coverage: autism and pervasive developmental disorders.

9/23/2016-A. CHAPTERED

ARCA Position: Support

Summary: Deletes the sunset date Current law requires every health care service plan contract and health insurance policy to provide coverage for behavioral health treatment for pervasive developmental disorder or autism until January 1, 2017, and defines "behavioral health treatment" to mean specified services provided by, among others, a qualified autism service professional supervised and employed by a qualified autism service provider. This bill would delete the sunset date, thereby extending the operation of these provisions indefinitely. By extending the operation of these provisions, the violation of which by a health care service plan would be a crime, the bill would impose a state-mandated local program.

AB 1272 (Grove R) Criminal procedure: trial schedule conflicts.

7/25/2016-A. CHAPTERED

ARCA Position: Support

Summary: Current law requires a superior court to make reasonable efforts to avoid setting a trial for murder, sexual assault, child abuse, or a case being handled in the Career Criminal Prosecution Program on the same day that another case is set for trial involving the same prosecuting attorney. This bill would expand this requirement to include a trial involving an alleged offense against a person with a developmental disability.

AB 1553 (Irwin D) Savings plans: qualified ABLE program.

9/13/2016-A. CHAPTERED

Summary: Current federal law, the Stephen Beck, Jr., Achieving a Better Life Experience Act of 2014 (ABLE Act), encourages and assists individuals and families to save private funds for the purpose of supporting persons with disabilities to maintain their health, independence, and quality of life by excluding from gross income distributions used for qualified disability expenses by a beneficiary of a qualified ABLE program established and maintained by a state, as specified. This bill would modify the definition of "eligible individual." The bill would also exempt the ABLE Act Board from the above prohibition in the State Contract Act for a contract with a program consultant for the qualified ABLE program but would require such a contract to be publicly disclosed in a manner specified by the board prior to entering into the contract.

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LEGISLATIVE SUMMARY

AB 1606 (Committee on Budget) Developmental services.

6/27/2016-A. CHAPTERED

Summary: Would require DDS to report quarterly to the Joint Legislative Budget Committee the estimated amount of General Fund expenditures used to backfill federal funding as a result of the decertification of intermediate care facility units at the Sonoma Developmental Center. The bill would also require, if the intermediate care facility units at the Fairview Developmental Center or the Porterville Developmental Center are decertified by the federal government in the 2016-17 fiscal year, the department to report quarterly to the Joint Legislative Budget Committee the estimated amount of General Fund expenditures used to backfill federal funding as a result of the decertification or decertifications.

AB 2212 (Harper R) Pupils: suspensions and expulsions: bullying: electronic acts: video.

9/21/2016-A. CHAPTERED

ARCA Position: Support

Summary: Current law prohibits the suspension, or recommendation for expulsion, of a pupil from school unless the superintendent of the school district or the principal of the school determines that the pupil has committed any of various specified acts, including, but not limited to, engaging in an act of bullying by means of an electronic act. This bill would expressly include a video within the definition of what constitutes an electronic act.

AB 2231 (Calderon D) Care facilities: civil penalties.

9/29/2016-A. CHAPTERED

ARCA Position: Concerns

Summary: Current law establishes the State Department of Social Services and sets forth its powers and duties, including, but not limited to, the licensure and regulation of community care facilities, residential care facilities for persons with chronic life-threatening illnesses, residential care facilities for the elderly, day care centers, and family day care homes. Current law authorizes the department to impose various civil penalties for a licensing violation under those provisions. This bill would, commencing July 1, 2017, increase the amount of civil penalties to be imposed for a licensing violation under those provisions, and would impose civil penalties for a repeat violation of those provisions, as specified.

AB 2371 (Frazier D) Voluntary contributions: Special Olympics Fund.

9/22/2016-A. CHAPTERED

ARCA Position: Support

Summary: Would allow a taxpayer to designate an amount in excess of personal income tax liability to be deposited to the Special Olympics Fund, which the bill would create. The bill would require moneys transferred to the Special Olympics Fund, upon appropriation by the Legislature, to be allocated to the Franchise Tax Board and the Controller, as provided, and to the State Department of Social Services for disbursement between the Special Olympics Northern California and the Special Olympics Southern California for the purpose of funding activities of the Special Olympics in support of children and adults with intellectual disabilities, as provided.

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AB 2394 (Garcia, Eduardo D) Medi-Cal: nonmedical transportation.

9/25/2016-A. CHAPTERED

ARCA Position: Support

Summary: Current law provides for a schedule of benefits under the Medi-Cal program, which includes medical transportation services, subject to utilization controls. This bill, commencing July 1, 2017, would add to the schedule of benefits nonmedical transportation, as defined, subject to utilization controls and permissible time and distance standards, for a beneficiary to obtain covered Medi-Cal services. The bill would require these provisions to be implemented only to the extent that federal financial participation is available, and not otherwise jeopardized, and any necessary federal approvals are obtained.

SBX2 2 (Hernandez D) Medi-Cal: managed care organization tax.

3/1/2016-S. CHAPTERED

Summary: Would, on July 1, 2016, and until July 1, 2019, establish a new managed care organization provider tax, to be administered by the State Department of Health Care Services. The tax would be assessed by the department on licensed health care service plans, managed care plans contracted with the department to provide Medi-Cal services, and alternate health care service plans (AH CSP), as defined, except as excluded by the bill.

SB 3 (Leno D) Minimum wage: in-home supportive services: paid sick days.

4/4/2016-S. CHAPTERED

Summary: Would require the State Department of Social Services, in consultation with stakeholders, to convene a workgroup to implement paid sick leave for in-home supportive services providers and to issue guidance in that regard by December 1, 2017. The bill would authorize the department to implement that paid sick leave without complying with the Administrative Procedure Act. This bill contains other related provisions and other existing laws.

SB 586 (Hernandez D) Children's services.

9/25/2016-S. CHAPTERED

Summary: Current law prohibits services covered by the CCS program from being incorporated into a Medi-Cal managed care contract entered into after August 1, 1994, until January 1, 2017, except with respect to contracts entered into for county organized health systems or Regional Health Authority in specified counties. This bill would exempt contracts entered into under the Whole Child Model program from that prohibition and would extend to January 1, 2022, and until the evaluation required under the Whole Child Model program has been completed, the termination of the prohibition against CCS-covered services being incorporated in a Medi-Cal managed care contract entered into after August 1, 1994.

SB 873 (Beall D) Revised Uniform Fiduciary Access to Digital Assets Act.

9/24/2016-S. CHAPTERED

ARCA Position: Support

Summary: AB 691 of the 2015-16 Regular Session would enact the Revised Uniform Fiduciary Access to Digital Assets Act, which would authorize a decedent's personal representative or trustee to access and manage digital assets and electronic communications, as specified. Among other provisions, AB 691 would provide that a custodian of digital assets, and its officers, employees, and agents, are

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immune from liability for an act or omission done in good faith and in compliance with the act. This bill would specify that this immunity does not apply in a case of gross negligence or willful or wanton misconduct.

SB 884 (Beall D) Special education: mental health services.

9/29/2016-S. CHAPTERED

ARCA Position: Support

Summary: Current law separately requires the Controller, in consultation with the Department of Finance, the State Department of Education, and specified other entities, to propose the content of an audit guide for purposes of carrying out financial and compliance audits for local educational agencies. This bill would require the audit guide to include audit procedures to review whether specified funding, which the bill would subject to existing state and federal audit requirements, for educationally related mental health services required by an individualized education program received by local educational agencies was used for its intended purpose in the 2016-17 fiscal year, and would require these audit procedures to be included in future fiscal years if recommended by the Controller, as specified.

SB 996 (Hill D) Property taxation: welfare exemption.

9/29/2016-S. CHAPTERED

ARCA Position: Support

Summary: The California Constitution authorizes the Legislature to exempt from taxation property that is used exclusively for religious, hospital, or charitable purposes, and is owned or held in trust by a nonprofit entity. Pursuant to this constitutional authority, existing law partially exempts from property taxation property used exclusively for rental housing and related facilities, if specified criteria are met. Current law limits the total exemption amount allowed to a taxpayer, with respect to a single property or multiple properties for any fiscal year on the sole basis of the application of this criterion, to \$20,000 of tax. This bill would increase that total exemption amount allowed to \$10,000,000 in assessed value, with respect to lien dates occurring on and after January 1, 2017.

SB 1072 (Mendoza D) Schoolbus safety: child safety alert system.

9/27/2016-S. CHAPTERED

ARCA Position: Support

Summary: Current law requires the county superintendent of schools, the superintendent of a school district, or the owner or operator of a private school that provides transportation to or from a school or school activity to prepare a transportation safety plan containing procedures for school personnel to follow to ensure the safe transport of pupils, as prescribed. This bill would require that plan to include procedures to ensure that a pupil is not left unattended on a schoolbus, school pupil activity bus, or youth bus, and procedures and standards for designating an adult chaperone, other than the driver, to accompany pupils on a school pupil activity bus. The bill would additionally require a charter school to prepare this plan.

SB 1221 (Hertzberg D) Firefighters: interaction with persons with mental disabilities.

9/14/2016-S. CHAPTERED

ARCA Position: Support

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LEGISLATIVE SUMMARY

Summary: Current law requires the Commission on Peace Officer Standards and Training to establish a continuing education classroom training course related to law enforcement interaction with mentally disabled persons and to make the course available to law enforcement agencies in California. This bill would authorize the commission to make the course available to the State Fire Marshal. The bill would delete an obsolete reporting requirement and make a conforming change.

SB 1226 (Beall D) Regional centers: audits and reviews.

9/21/2016-S. CHAPTERED

ARCA Position: Support if amended

Summary: Current law requires an entity that receives payments from one or more regional centers to obtain an independent audit or independent review report of its financial statements based upon the amount it receives from the regional center or regional centers during the entity's fiscal year. This bill would, commencing January 1, 2018, instead require the entity to obtain an independent review report of an independent audit of its financial statements based upon the amount it receives from the regional center or regional centers during each state fiscal year.

SB 982 (McGuire D) State Department of Developmental Services: developmental centers.

9/24/2016-S. CHAPTERED

Summary: Would require the State Department of Developmental Services to seek to modify the contract in existence on January 1, 2017, for the conduct of a movers longitudinal study to include specified requirements, including, among others, a requirement that at least 250 individuals who meet certain criteria participate in the study. The bill would require the department to annually submit interim reports to the Legislature regarding the study. The bill would require, upon the completion of the study, the department to submit the study to the Legislature, as specified.

SCR 98 (Beall D) California's community-based developmental services system: 50th anniversary.

8/16/2016-S. CHAPTERED

ARCA Position: Support

Summary: This measure would recognize the year of 2016 as the 50th anniversary of California's community-based developmental services system, and would reaffirm the commitment of the Legislature to support this system. This measure would declare the importance of ensuring a sustainable system that protects the rights of individuals with developmental disabilities.

SCR 110 (Mendoza D) Brain Injury Awareness, Treatment, and Prevention Month.

5/4/2016-S. CHAPTERED

ARCA Position: Support

Summary: This measure would designate the month of March 2016, and each year thereafter, as Brain Injury Awareness, Treatment, and Prevention Month, and would encourage public officials and the citizens of California to observe the month with appropriate activities and programs to raise awareness about the symptoms of, treatments for, and ways of preventing, traumatic brain injuries.

SCR 122 (Beall D) Autism Awareness Month.

5/10/2016-S. CHAPTERED

ARCA Position: Support

NOVEMBER 2016
LEGISLATIVE SUMMARY

Summary: This measure would designate the month of April 2016 as Autism Awareness Month and would encourage residents to show support for autism awareness by lighting their homes, businesses, schools, and places of worship with blue light bulbs.

SR 38 (Mitchell D) Relative to the 2015 Special Olympics World Games.

7/9/2015-S. ADOPTED

Summary: The Personal Income Tax Law imposes taxes based upon taxable income and also imposes interest and penalties with regard to those taxes under specified circumstances, including a penalty for the underpayment of estimated tax. This bill would provide that addition to tax shall not be imposed if the applicable percentage for the earned income tax credit for the taxable year was less than the applicable percentage for that credit for the preceding taxable year and would impose a penalty, in conformity with federal law, for failure to be diligent in determining eligibility for the earned income tax credit, as specified.

IRC VAC Meeting 10/17/16 Highlights

VAC Members Present: Members at Large- Amanda McGuire, Robert Horrigan, Donita Remington and Donna Gimm, Day Programs- Lynn Vizcarra, Residential- Victor Sanchez, Respite-April Stewart, Transportation- Lorraine Von Deauxplette, Vocational- Gregory Mathes, Infant/Children- Johana Caicedo, SLS- Mark Hendren, Specialist/Support Programs- Doug McKown

VAC Members Absent: Health Facilities- Michelle Clarke

- Category Reports were as follows:
 - Day Programs- Meeting was held on 10/12/16. Vince Toms spoke to the vendors about CMS funds, and WIOA- CCIR. Vendors chose to meet again in December. Next Meeting will be on Dec. 14th, 2pm at California Mentor in Rancho Cucamonga.
 - Health Facilities- No Report.
 - Infant/Children Programs- 25 Vendors attended the last meeting. Discussed Clinic Needs at Intake, further questions/discussion to be directed to Giuseppe. November 7th-10th, is the First 5 Summit, training on Social and Emotional Behaviors will be provided.
 - Residential Services- Vendors thanked Vince Toms for his support and guidance with HCBS/CMS and WIOA. Question arose regarding, aging in place. Concern with the residents aging out of their current care home, where they have resided with the same people for more than 30 years. Vince to work with vendors and CCL. Next Meeting October 20th, 10:30am at Church on 251 N. Perris Blvd.
 - Respite Programs- Vendors met to discuss ABX2-1 and the Dept. of Labor's exempt final rule. A survey will be sent out to vendors regarding POS issues. Vendors were requested to support IRC's Fall Festival. A toy drive will be held in Dec. date, TBA. No meeting will be held in Dec., next meeting will be held on February 14th at the Blue Pit Café.
 - SLS- Meeting was held on 10/13, with 7 Vendors. The group went through the SLS regulations and codes for clarification and to look for inactive codes. DDS liaison discussed protocols and policies on emergency natural supports. No Meeting in December. Group will meet sometime in January at Desert Arc.
 - Specialist/Support Programs- Meeting will be held via conference call on Oct. 26th at 10am.
 - Transportation- Met on September 15th- Vendors discussed ABX2-1 increase. Lorraine's term as the VAC rep for this group will be up in June 2017, requesting volunteers to replace her. Discussed Vehicle breakdowns and tweaks to the vehicle rental process to make it easier. No meeting in December. Next meeting will be on Jan. 15th, 10am at Back to the Grind Coffee House.
 - Vocational- Met on Sept. 13th- Vendors thank Vince Toms for continued updates on CMS. Dan Moore spoke to the group regarding CMS funding applications. DOR reported External Situational Assessments will only be approved at minimum wage or higher. Next Meeting will be held Nov. 15th, time and location TBD.
 - B-Mod- No Report
 - Member at Large- Nothing to Report
- New Business- Vince Toms, IRC updated the group on CMS and WIOA. Regarding CMS, there have been 80 requests for funding to comply with the CMS rule, which total approximately 2 million dollars. Vendors still have until October 31st to submit a proposal. Regarding WIOA, CCIR

trainings are being set up by DOR at vendor sights, and it's going well. ADC's and BMOD's still paying sub minimum wage, need to submit a request to DOR for training. In addition, Vince also discussed IRC's stance on TB testing requirements. TB testing for clients is part of the requirements for the client to begin program, but is not recommended to be repeated yearly.

- VAC voted and decided to go dark for our December meeting, due to the Holidays.
- Next VAC Meeting is February 20, 2017, 10am at Desert Arc.
 - Future meetings for 2017, may possibly be at IRC again, as they are considering re-opening the conference center. However, as a backup, vendors have volunteered to host VAC meetings as follows:
 - February- Desert Arc
 - April- PVW
 - June- California Mentor
 - August- Salem Christian Homes
 - October- OPARC
 - December- Desert Arc

DEPARTMENT OF DEVELOPMENTAL SERVICES

1600 NINTH STREET, Room 320, MS 3-9
SACRAMENTO, CA 95814
TTY (916) 654-2054 (For the Hearing Impaired)
(916) 654-1958



OCTOBER 25, 2016

TO: LAVINIA JOHNSON, INLAND REGIONAL CENTER

**SUBJECT: ABX2 1 FUNDING TO PROMOTE EQUITY AND REDUCE DISPARITIES
– RESPONSE TO REGIONAL CENTER PROPOSAL**

Thank you for submitting your regional center's proposal to utilize available funding to reduce disparities in purchase of services, as authorized by Assembly Bill (AB) X2-1 (Chapter 3, Statutes of 2016). In reviewing regional centers' proposals, the Department of Developmental Services (Department) took into account statewide needs and available resources, as well as information gathered during the Department's statewide stakeholder meetings. In addition, each proposal was analyzed for compliance with applicable statute and regulations, and the Department's guidelines issued on July 25, 2016.

On September 8, 2016, the Department received Inland Regional Center's (IRC) proposal. The Department held a teleconference with IRC staff on October 10, 2016, to discuss each of the proposed activities. As a result, the Department approves the following proposed activities contingent upon the regional center's assurance that funding is used specifically for the designated purpose(s), and complies with applicable federal and state laws and regulations:

<u>Proposed Activity</u>	<u>Amount Requested</u>
• Autism Parent Education Program	\$238,486
• Fiesta Familiar Program <i>Program implementation must include the feedback and involvement of parent organizations.</i>	\$278,148
Total	\$516,634

Approved funding is for costs of proposed activities occurring or being encumbered in Fiscal Year (FY) 16/17.

“Building Partnerships, Supporting Choices”

Lavinia Johnson
October 25, 2016
Page two

Funding for the following proposed activities is not approved:

- **Increase Social Media Presence, Equipment Purchase** \$7,700

Bilingual Pay

IRC request for funding related to pay differentials for bilingual regional center staff is currently being reviewed to determine the methodology by which the allocated funding will be distributed among regional centers. Future correspondence will be issued related to bilingual pay and your specific request.

Funding and Claiming

The Department will include the approved funding in the next contract amendment, and will revise the state claim form so regional centers can delineate funding expended to implement activities approved in your regional center's proposal to address local equity issues.

Outcomes

Regional centers are required to maintain records, collect data, and track qualitative and quantitative outcomes. Records must reflect your regional center's progress in achieving the purpose of each activity and at minimum, must include the following details: activity status, completed tasks, and quantitative measures (e.g., survey results, funding utilization, and number of impacted staff or consumers/families). Please incorporate this information with the report due to the Department annually on May 31st, resulting from your public meetings discussing purchase of service disparities.

Requesting Modifications of Proposals

Regional centers are required to provide the Department with written notification of any amendments to the approved activity(ies), including, but not limited to: deviation from the initial intent of the proposed activity, unexpected obstacles or delays in project implementation, or anticipated changes to the original requested funding amount. The Department will review your requests and work collaboratively with you to identify necessary actions to address any modifications. Written notifications should be forwarded to:

Rapone Anderson
Regional Center Branch Manager
Community Services Division
1600 Ninth Street, Room 340, MS 3-12
Sacramento, CA 95814

Lavinia Johnson
October 25, 2016
Page three

Please send electronic notifications to: RCB@dds.ca.gov.

If you have any questions regarding this correspondence, please contact Rapone Anderson at (916) 654-3722, or by email at rapone.anderson@dds.ca.gov. The Department looks forward to assisting you in your efforts to promote equity in the purchase of services and supports for individuals with developmental disabilities.

Sincerely,

Original signed by

BRIAN WINFIELD
Acting Deputy Director
Community Services Division

cc: Association of Regional Center Agencies
Nancy Bargmann, Department of Developmental Services
John Doyle, Department of Developmental Services
Rapone Anderson, Department of Developmental Services



ABX2-1 Funding



- 11 Million added to the budget
 - To implement strategies to reduce POS disparities
 - Strategies to be discussed in a public forum
 - Proposal submission to DDS for approval

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Areas of Need



- Target clients with no POS by percentage less than the Norm:
- Diagnosis – Autism – 2.2%
- Language – Spanish – 4.7%
- Language – Vietnamese – 6.9%
- Ethnicity – Hispanic – 4.8%

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Goal To Meet Needs



- Increase education to clients and parents with intent to increase purchase of service
- Use Vendor to create two new programs
 - 1. APEP – specific for parents with children with autism
 - 2. Fiesta Familiar – specific for language and ethnicity

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APEP



- Autism Parent Education Program
 - 16 hour course split into 4 hour components
 - All about autism with diagnosis, communication needs, social needs, behaviors and insurance
 - English and Spanish

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Fiesta Familiar



- 2 hour courses
- Generalized topics to include: IPP, services, familiarity with the system, etc.
- Will be primarily in Spanish
- Provided on a rotating basis to five distinct locations in the two county area

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DDS Funding



- DDS awarded funding for both programs
 - APEP - \$238,486
 - Fiesta Familiar - \$278,148

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Director Adult Services Report

November 2016

Respectfully submitted by Don Meza

SANDIS System Updates: Improvements continue and new resource options have become available to case management staff through the iPad mobile devices. The CSCs currently access SANDIS via a mobile APP on iPads. SANDIS will be releasing a Web based version called “SANDIS 7” sometime in 2017. IRC is one of the biggest users of SANDIS software in the state, and our willingness to go forward with our iPads and Mobile SANDIS have been helpful in the ongoing development of the software. IRC has been invited to participate as a pilot regional center for “SANDIS 7” as early as February 2017. We are excited about this possibility and look forward to testing this new software.

Medicaid Waiver (MW): Staff continue to work hard to add new cases to the MW program. DDS has not established a new goal for IRC, so we are using the most recent goal of 11,662 active consumers as our guide. Currently, IRC has 11,788 consumers enrolled which is well above the goal. The MW team has been working diligently to assist CSCs to maintain the highest level of documentation. The MW staff continue to add new “Deeming” cases as well. In addition, the MW staff will have a new task where they will begin to review the new, HCBS “1915i” cases, which broadens the scope of MW program eligibility to our consumers. For the team to handle the additional responsibilities, we will be expanding the staffing with a new Senior Case Manager, and additional support staff to handle the administrative overload.

Self Determination (SD): The SD Advisory group continues to meet monthly. On October 26, 2016, a statewide meeting/conference call was held to discuss the latest updates of the SD program deployment. Attached to this report are the meeting minutes of the IRC SD Advisory meetings held in August and September 2016. The emphasis of the advisory group is to bring about awareness to the SD programming option. The interest list is being maintained for families interested in participating in Self Determination at IRC and continues to grow. IRC has 269 consumers/families that have expressed an interest in the SD program.

Inland Regional Center Children & Transition Services

November 14, 2016 IRC Board of Trustees Report

Submitted by Felipe J. Garcia IRC Director of Children and Transition Services

School Age and Transition staff have now mostly settled into their new units since the reorganization of the Riverside School Age Units as well as the addition of a new Transition Unit in the San Bernardino County area. Since my last report another Program Manager was hired, Kathy DeCoud, to back fill for the Upper Desert School Age Unit. This unit was previously supervised by Program Manager Keniece Tillman who was asked to oversee the San Bernardino School Age unit. The changes were necessary to meet the increasing caseloads in IRC's catchment area. Kathy DeCoud has been with IRC for 10 years and demonstrated through interview process that she had the skills needed to work with our school age CSC's and the families. Kathy has hit the ground running and is working closely with families to address any concerns and or needs in the Upper Desert of the San Bernardino County area.

As the anniversary of December 2nd is near, many Program Managers are working closely with their staff to ensure that questions are answered in regards to any memorial services IRC may conduct. IRC staff is resilient and throughout the year has demonstrated that we are a family and stick together through the good and the bad. School Age and Transition Staff have organized activities to include all neighboring staff. For example, this year alone we have hosted two "all floor" potlucks. Different units bring food items and invite each other's units to participate and take the time to get to know each other over a meal. This was initiated by our Early Start units and quickly gained popularity with the School Age and Transition units. The overall theme here is getting to know each other and encouraging staff to work further to develop a sense of community and family. I believe that having this will help staff get through this rough time some may be experiencing.

Update: Transition of Behavior Health Therapy from Regional Center system to Medi-Cal

Inland Regional Center (IRC) continues to meet with both Inland Empire Health Plan (IEHP) and Molina Health Care in efforts to transition all existing Behavior Health Therapies (BHT's) such as Applied Behavior Analysis (ABA) services currently funded by IRC to the Medi-Cal system. The process has been an undertaking which is a collaboration between IRC, IEHP, Molina Health care and recently Kaiser Medi-Cal. We have successfully transitioned 1,397 consumers to date. The deadline for transition has been extended until early 2017 by the Department of Health Care Services and the Department of Developmental Services.

Community Services
Board of Trustees Quarterly Report
November 14, 2016
Respectfully Submitted by Vince Toms

Quality Assurance

- Currently 7 open Corrective Action Plans.
- Working with our 151 Day Program vendors to plan the strategy for the Workforce Innovation and Opportunity Act (WIOA) and the Center for Medicaid and Medicare Services (CMS)
- Restructured QA to have 1 liaison for children's services, 1 for Foster Family Agencies, 11 for Community Care Facilities. There will now be 3 for day programs, to include the Program Evaluators, who have started since the last report.
- Added two Senior Liaison positions, which will assist the team with placement, trainings, investigations and initial writing of unit guidelines.
- QA has finished reorganizing the Special Incident Reporting process, making it more streamlined and less dependent on a paper process.
- We are using three sites for our Community Care Facility trainings. All trainings have been secured for the rest of the year.
- Continue to collaborate with the Department of Developmental Services, the Department of Public Health and Community Care Licensing (CCL). Met with CCL this month to review upcoming legislative changes.
- Provided several vendor trainings on the topic of WIAO and CMS.

Resource Development and Transportation Unit

- Tesa Patterson, Program Manager has separated from the agency.
- Dalila and I continue to supervise and lead the team, until a replacement Program Manager is secured.
- Working with San Gabriel Pomona Regional Center (SGPRC) for Joint trainings for vendors and staff.
- Working with Harbor Regional Center and SGPRC to develop day programs that will meet the CMS changes.

Other Duties

- Secured two new programs under the ABX2-1 POS Diversity Funding. Presentation on the two programs will be at the Board Meeting.



**Intake, Early Start, Clinical Services and
The Early Start Family Resource Network
Board of Trustee Report
September/October, 2016
Submitted by Treva Webster**

The Intake Unit is working diligently to not only handle the hundreds of new, and re-eligibility intake assessments each month, but they are also to re-vamp the process to make it easier for individuals and their families, as well as more efficient for staff. They are working on ideas for improved information and additional forms for the IRC website too.

The Early Start Clinic Unit takes incoming calls regarding individuals from birth to 36 months. Then, if appropriate, the little one is evaluated for eligibility for Early Start Services.

The four Early Start Units focus on more than just development, but on the social, emotional and mental health needs of infants and toddlers. There are approximately 4,400 children receiving Early Start services per month.

The Clinical Services Unit includes Pharmacology, Nutritional and Dental consultants. They help the CSC's to identify and find resources for individuals needing those types of services.

The Early Start Family Resource Network (ESFRN) staff provides parent-to-parent support and helps families in the community who need more information and resources that will benefit children who have developmental disabilities. This is important for all families so the ESFRN also has resources for non-English speaking families



Inland Regional Center
FALL FESTIVAL

An event for the IRC Community!



presented by
Pathway Inc.
Supported Living Services

Saturday
November 19, 2016
11 am - 2 pm

San Manuel Stadium
280 South E Street
San Bernardino, CA 92401
Home of Inland Empire 66ers Baseball



**RESOURCE
FAIR
GIVE-AWAYS
MUSIC
FOOD
GAMES
FUN**

This year's event is sport themed. Wear your favorite team gear!

FOR FALL FESTIVAL DETAILS VISIT OUR EVENT PAGE!
www.bit.ly/IRCFallFestival





Another Way & Navidad en el Barrio 9th Annual Food Drive Saturday, December 10th, 2016

You have been selected for a food basket! Usted ha sido elegido por una canasta!
Please go to the site closest to you. Vaya al sitio mas cerca para usted.

1. Main Site

Inland Regional Center Back Parking Lot
1365 S. Waterman Ave., San Bernardino, CA 92408
Contact: Andrea Gonzales (909) 890-3045 or
(909) 454-4496
Email: amgonzales@inlandrc.org
Pick-Up Time: 12 to 2pm

2. Riverside

The ARC of Riverside County
8138 Mar Vista Court, Riverside, CA 92504
Contact: James Stream (951) 275-5344 ext. 227
Pick-Up Time: 12 to 2 PM

3. Upper Desert (Hesperia and Beyond):

Innovative Business Partnerships, Inc.
17191 Jasmine St., Victorville, CA 92395
Contact: Maurice Kragness
(760) 243-1400 ext. 7
Pick-Up Time: 12 to 2PM

4. Lower Desert (Morongo & Beyond):

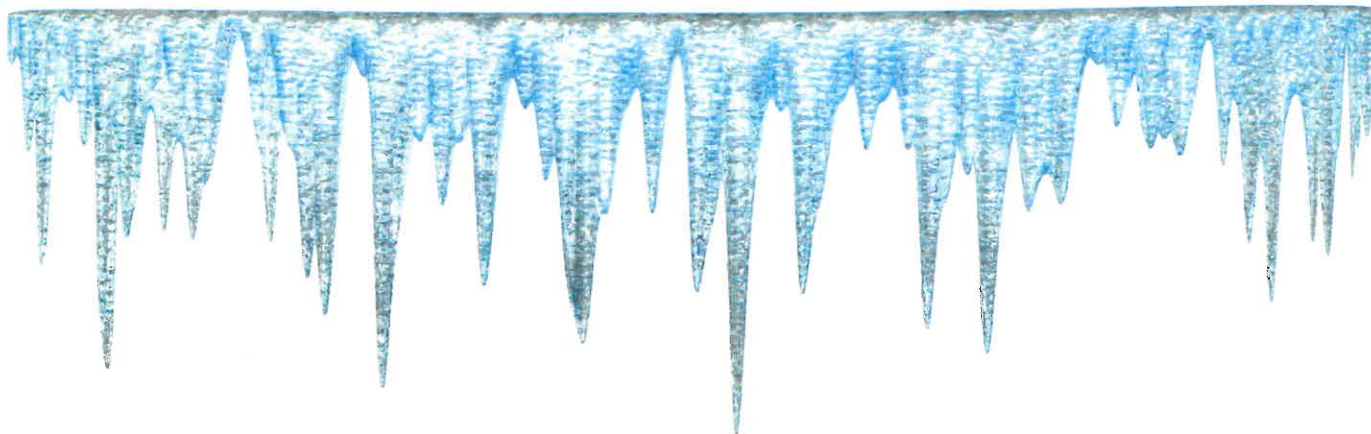
The Desert Arc
73255 Country Club Dr., Palm Desert, CA 92260
Contact: Ruth Goodsell (760) 346-1611
Pick-Up Time: 12 to 2 PM

PLEASE BRING THIS LETTER WITH YOU TO PICK UP YOUR BASKET!!!

**POR FAVOR TRAIGA ESTA CARTA CON USTED PARA RECOJER SU
CANASTA DE COMIDA!**

Merry Christmas! ¡Feliz Navidad!





Another Way presents brunch
With Frosty and Photos with
Santa and Mrs. Claus



WEDNESDAY

DECEMBER 14, 2016

10:00 A.M. - 1:00 P.M.

San Bernardino Events Center

217 E. Club Center Drive

San Bernardino, CA 92408





You are cordially invited to the

2016 IRC
End of the Year Appreciation
Event



Date: Thursday, December 15, 2016

Location: Club Events Center

217 E Club Center Dr, Ste. C
San Bernardino, CA 92408

Time: 11am-4pm

Please RSVP no later than **NOVEMBER 15** to:

JESSICA FERRIN
JFERRIN@INLANDRC.ORG

OR

CHRISTINE GARGANERA
CGARGANERA@INLANDRC.ORG