

**Total Annual Expenditures and Authorized Services for Service: Camping  
by Race/Ethnicity**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	1	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	100.0%
Black/African American	11	\$ 16,401	\$ 18,051	\$ 1,491	\$ 1,641	90.9%
Hispanic	21	\$ 30,966	\$ 32,659	\$ 1,475	\$ 1,555	94.8%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	64	\$ 79,760	\$ 86,989	\$ 1,246	\$ 1,359	91.7%
Other Race/Ethnicity or Multi-Cultural	5	\$ 10,471	\$ 10,650	\$ 2,094	\$ 2,130	98.3%
<b>Total</b>	<b>102</b>	<b>\$ 139,248</b>	<b>\$ 149,999</b>	<b>\$ 1,365</b>	<b>\$ 1,471</b>	<b>92.8%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	1	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	100.0%
Black/African American	7	\$ 8,580	\$ 10,230	\$ 1,226	\$ 1,461	83.9%
Hispanic	8	\$ 11,320	\$ 11,740	\$ 1,415	\$ 1,468	96.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	14	\$ 18,848	\$ 18,898	\$ 1,346	\$ 1,350	99.7%
Other Race/Ethnicity or Multi-Cultural	1	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	100.0%
<b>Total</b>	<b>31</b>	<b>\$ 41,948</b>	<b>\$ 44,068</b>	<b>\$ 1,353</b>	<b>\$ 1,422</b>	<b>95.2%</b>

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	4	\$ 7,821	\$ 7,821	\$ 1,955	\$ 1,955	100.0%
Hispanic	13	\$ 19,646	\$ 20,919	\$ 1,511	\$ 1,609	93.9%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	50	\$ 60,912	\$ 68,091	\$ 1,218	\$ 1,362	89.5%
Other Race/Ethnicity or Multi-Cultural	4	\$ 8,921	\$ 9,100	\$ 2,230	\$ 2,275	98.0%
<b>Total</b>	<b>71</b>	<b>\$ 97,300</b>	<b>\$ 105,931</b>	<b>\$ 1,370</b>	<b>\$ 1,492</b>	<b>91.9%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Camping  
by Language**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	100	\$ 136,148	\$ 146,899	\$ 1,361	\$ 1,469	92.7%
Spanish	2	\$ 3,100	\$ 3,100	\$ 1,550	\$ 1,550	100.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>102</b>	<b>\$ 139,248</b>	<b>\$ 149,999</b>	<b>\$ 1,365</b>	<b>\$ 1,471</b>	<b>92.8%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	30	\$ 40,398	\$ 42,518	\$ 1,347	\$ 1,417	95.0%
Spanish	1	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	100.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>31</b>	<b>\$ 41,948</b>	<b>\$ 44,068</b>	<b>\$ 1,353</b>	<b>\$ 1,422</b>	<b>95.2%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	70	\$ 95,750	\$ 104,381	\$ 1,368	\$ 1,491	91.7%

Spanish	1	\$	1,550	\$	1,550	\$	1,550	\$	1,550	100.0%
Vietnamese	0	\$	0	\$	0	\$	0	\$	0	0.0%
All Other Languages	0	\$	0	\$	0	\$	0	\$	0	0.0%
<b>Total</b>	<b>71</b>	<b>\$</b>	<b>97,300</b>	<b>\$</b>	<b>105,931</b>	<b>\$</b>	<b>1,370</b>	<b>\$</b>	<b>1,492</b>	<b>91.9%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity for Residence: Community Care Facility**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	14	\$ 2,502,922	\$ 2,754,283	\$ 178,780	\$ 196,735	90.9%
Asian	60	\$ 8,057,208	\$ 9,534,569	\$ 134,287	\$ 158,909	84.5%
Black/African American	406	\$ 55,795,470	\$ 66,795,841	\$ 137,427	\$ 164,522	83.5%
Hispanic	575	\$ 73,144,401	\$ 88,610,389	\$ 127,208	\$ 154,105	82.5%
Native Hawaiian or Other Pacific Islander	2	\$ 312,043	\$ 368,304	\$ 156,022	\$ 184,152	84.7%
White	1,348	\$ 160,759,074	\$ 197,072,835	\$ 119,257	\$ 146,196	81.6%
Other Race/Ethnicity or Multi-Cultural	95	\$ 12,557,177	\$ 15,006,084	\$ 132,181	\$ 157,959	83.7%
<b>Total</b>	<b>2,500</b>	<b>\$ 313,128,296</b>	<b>\$ 380,142,305</b>	<b>\$ 125,251</b>	<b>\$ 152,057</b>	<b>82.4%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	2	\$ 3,371	\$ 4,943	\$ 1,686	\$ 2,471	68.2%
<b>Total</b>	<b>2</b>	<b>\$ 3,371</b>	<b>\$ 4,943</b>	<b>\$ 1,686</b>	<b>\$ 2,471</b>	<b>68.2%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	17	\$ 2,397,811	\$ 2,627,475	\$ 141,048	\$ 154,557	91.3%
Hispanic	22	\$ 3,125,963	\$ 4,470,962	\$ 142,089	\$ 203,226	69.9%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	39	\$ 6,116,928	\$ 7,030,809	\$ 156,844	\$ 180,277	87.0%
Other Race/Ethnicity or Multi-Cultural	14	\$ 1,988,731	\$ 2,279,715	\$ 142,052	\$ 162,837	87.2%
<b>Total</b>	<b>93</b>	<b>\$ 13,629,433</b>	<b>\$ 16,408,961</b>	<b>\$ 146,553</b>	<b>\$ 176,440</b>	<b>83.1%</b>

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	13	\$ 2,502,922	\$ 2,754,283	\$ 192,532	\$ 211,868	90.9%
Asian	60	\$ 8,057,208	\$ 9,534,569	\$ 134,287	\$ 158,909	84.5%
Black/African American	389	\$ 53,397,658	\$ 64,168,366	\$ 137,269	\$ 164,957	83.2%
Hispanic	553	\$ 70,018,439	\$ 84,139,427	\$ 126,616	\$ 152,151	83.2%
Native Hawaiian or Other Pacific Islander	2	\$ 312,043	\$ 368,304	\$ 156,022	\$ 184,152	84.7%
White	1,309	\$ 154,642,146	\$ 190,042,026	\$ 118,138	\$ 145,181	81.4%
Other Race/Ethnicity or Multi-Cultural	79	\$ 10,565,075	\$ 12,721,426	\$ 133,735	\$ 161,031	83.0%
<b>Total</b>	<b>2,405</b>	<b>\$ 299,495,491</b>	<b>\$ 363,728,401</b>	<b>\$ 124,530</b>	<b>\$ 151,238</b>	<b>82.3%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence: Community Care Facility**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	2,327	\$ 290,795,421	\$ 354,219,527	\$ 124,966	\$ 152,222	82.1%
Spanish	148	\$ 19,143,357	\$ 22,115,156	\$ 129,347	\$ 149,427	86.6%
Vietnamese	1	\$ 138,823	\$ 160,237	\$ 138,823	\$ 160,237	86.6%
All Other Languages	24	\$ 3,050,694	\$ 3,647,384	\$ 127,112	\$ 151,974	83.6%
<b>Total</b>	<b>2,500</b>	<b>\$ 313,128,296</b>	<b>\$ 380,142,305</b>	<b>\$ 125,251</b>	<b>\$ 152,057</b>	<b>82.4%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	2	\$ 3,371	\$ 4,943	\$ 1,686	\$ 2,471	68.2%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>2</b>	<b>\$ 3,371</b>	<b>\$ 4,943</b>	<b>\$ 1,686</b>	<b>\$ 2,471</b>	<b>68.2%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	90	\$ 13,347,957	\$ 16,089,534	\$ 148,311	\$ 178,773	83.0%
Spanish	3	\$ 281,476	\$ 319,428	\$ 93,825	\$ 106,476	88.1%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>93</b>	<b>\$ 13,629,433</b>	<b>\$ 16,408,961</b>	<b>\$ 146,553</b>	<b>\$ 176,440</b>	<b>83.1%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	2,235	\$ 277,444,093	\$ 338,125,050	\$ 124,136	\$ 151,286	82.1%

Spanish	145	\$	18,861,881	\$	21,795,729	\$	130,082	\$	150,315	86.5%
Vietnamese	1	\$	138,823	\$	160,237	\$	138,823	\$	160,237	86.6%
All Other Languages	24	\$	3,050,694	\$	3,647,384	\$	127,112	\$	151,974	83.6%
<b>Total</b>	<b>2,405</b>	<b>\$</b>	<b>299,495,491</b>	<b>\$</b>	<b>363,728,401</b>	<b>\$</b>	<b>124,530</b>	<b>\$</b>	<b>151,238</b>	<b>82.3%</b>

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**Total Annual Expenditures and Authorized Services for Service: Educational Services  
by Race/Ethnicity**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	26	\$ 180,537	\$ 515,690	\$ 6,944	\$ 19,834	35.0%
Black/African American	51	\$ 354,557	\$ 1,107,176	\$ 6,952	\$ 21,709	32.0%
Hispanic	190	\$ 1,016,077	\$ 3,698,856	\$ 5,348	\$ 19,468	27.5%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	59	\$ 400,952	\$ 1,232,278	\$ 6,796	\$ 20,886	32.5%
Other Race/Ethnicity or Multi-Cultural	121	\$ 518,833	\$ 2,244,909	\$ 4,288	\$ 18,553	23.1%
<b>Total</b>	<b>447</b>	<b>\$ 2,470,957</b>	<b>\$ 8,798,909</b>	<b>\$ 5,528</b>	<b>\$ 19,684</b>	<b>28.1%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	26	\$ 180,537	\$ 515,690	\$ 6,944	\$ 19,834	35.0%
Black/African American	51	\$ 354,557	\$ 1,107,176	\$ 6,952	\$ 21,709	32.0%
Hispanic	190	\$ 1,016,077	\$ 3,698,856	\$ 5,348	\$ 19,468	27.5%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	59	\$ 400,952	\$ 1,232,278	\$ 6,796	\$ 20,886	32.5%
Other Race/Ethnicity or Multi-Cultural	121	\$ 518,833	\$ 2,244,909	\$ 4,288	\$ 18,553	23.1%
<b>Total</b>	<b>447</b>	<b>\$ 2,470,957</b>	<b>\$ 8,798,909</b>	<b>\$ 5,528</b>	<b>\$ 19,684</b>	<b>28.1%</b>

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Educational Services  
by Language**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	1	\$ 8,999	\$ 17,375	\$ 8,999	\$ 17,375	51.8%
English	376	\$ 2,139,176	\$ 7,467,289	\$ 5,689	\$ 19,860	28.6%
Spanish	66	\$ 301,150	\$ 1,251,695	\$ 4,563	\$ 18,965	24.1%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	4	\$ 21,631	\$ 62,550	\$ 5,408	\$ 15,638	34.6%
<b>Total</b>	<b>447</b>	<b>\$ 2,470,957</b>	<b>\$ 8,798,909</b>	<b>\$ 5,528</b>	<b>\$ 19,684</b>	<b>28.1%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	1	\$ 8,999	\$ 17,375	\$ 8,999	\$ 17,375	51.8%
English	376	\$ 2,139,176	\$ 7,467,289	\$ 5,689	\$ 19,860	28.6%
Spanish	66	\$ 301,150	\$ 1,251,695	\$ 4,563	\$ 18,965	24.1%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	4	\$ 21,631	\$ 62,550	\$ 5,408	\$ 15,638	34.6%
<b>Total</b>	<b>447</b>	<b>\$ 2,470,957</b>	<b>\$ 8,798,909</b>	<b>\$ 5,528</b>	<b>\$ 19,684</b>	<b>28.1%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

Spanish	0	\$	0	\$	0	\$	0	\$	0	0.0%
Vietnamese	0	\$	0	\$	0	\$	0	\$	0	0.0%
All Other Languages	0	\$	0	\$	0	\$	0	\$	0	0.0%
<b>Total</b>	<b>0</b>	<b>\$</b>	<b>0</b>	<b>\$</b>	<b>0</b>	<b>\$</b>	<b>0</b>	<b>\$</b>	<b>0</b>	<b>0.0%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

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**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity for Residence: Family Home Agency/Family Teaching Home**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$ 199,345	\$ 227,643	\$ 199,345	\$ 227,643	87.6%
Asian	3	\$ 237,150	\$ 327,371	\$ 79,050	\$ 109,124	72.4%
Black/African American	18	\$ 1,341,101	\$ 1,763,316	\$ 74,506	\$ 97,962	76.1%
Hispanic	18	\$ 1,400,272	\$ 1,838,612	\$ 77,793	\$ 102,145	76.2%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	44	\$ 3,091,834	\$ 4,203,544	\$ 70,269	\$ 95,535	73.6%
Other Race/Ethnicity or Multi-Cultural	4	\$ 1,462,246	\$ 1,249,536	\$ 365,561	\$ 312,384	117.0%
<b>Total</b>	<b>88</b>	<b>\$ 7,731,948</b>	<b>\$ 9,610,024</b>	<b>\$ 87,863</b>	<b>\$ 109,205</b>	<b>80.5%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	1	\$ 154,182	\$ 184,197	\$ 154,182	\$ 184,197	83.7%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	1	\$ 123,794	\$ 142,201	\$ 123,794	\$ 142,201	87.1%
Other Race/Ethnicity or Multi-Cultural	1	\$ 31,739	\$ 41,578	\$ 31,739	\$ 41,578	76.3%
<b>Total</b>	<b>3</b>	<b>\$ 309,714</b>	<b>\$ 367,976</b>	<b>\$ 103,238</b>	<b>\$ 122,659</b>	<b>84.2%</b>

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$ 199,345	\$ 227,643	\$ 199,345	\$ 227,643	87.6%
Asian	3	\$ 237,150	\$ 327,371	\$ 79,050	\$ 109,124	72.4%
Black/African American	18	\$ 1,341,101	\$ 1,763,316	\$ 74,506	\$ 97,962	76.1%
Hispanic	17	\$ 1,246,090	\$ 1,654,416	\$ 73,299	\$ 97,319	75.3%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	43	\$ 2,968,041	\$ 4,061,343	\$ 69,024	\$ 94,450	73.1%
Other Race/Ethnicity or Multi-Cultural	3	\$ 1,430,507	\$ 1,207,958	\$ 476,836	\$ 402,653	118.4%
<b>Total</b>	<b>85</b>	<b>\$ 7,422,234</b>	<b>\$ 9,242,048</b>	<b>\$ 87,320</b>	<b>\$ 108,730</b>	<b>80.3%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence: Family Home Agency/Family Teaching Home**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	79	\$ 7,134,235	\$ 8,839,998	\$ 90,307	\$ 111,899	80.7%
Spanish	6	\$ 314,965	\$ 368,129	\$ 52,494	\$ 61,355	85.6%
Vietnamese	1	\$ 85,643	\$ 110,654	\$ 85,643	\$ 110,654	77.4%
All Other Languages	2	\$ 197,106	\$ 291,243	\$ 98,553	\$ 145,622	67.7%
<b>Total</b>	<b>88</b>	<b>\$ 7,731,948</b>	<b>\$ 9,610,024</b>	<b>\$ 87,863</b>	<b>\$ 109,205</b>	<b>80.5%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	3	\$ 309,714	\$ 367,976	\$ 103,238	\$ 122,659	84.2%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>3</b>	<b>\$ 309,714</b>	<b>\$ 367,976</b>	<b>\$ 103,238</b>	<b>\$ 122,659</b>	<b>84.2%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	76	\$ 6,824,521	\$ 8,472,022	\$ 89,796	\$ 111,474	80.6%

Spanish	6	\$	314,965	\$	368,129	\$	52,494	\$	61,355	85.6%
Vietnamese	1	\$	85,643	\$	110,654	\$	85,643	\$	110,654	77.4%
All Other Languages	2	\$	197,106	\$	291,243	\$	98,553	\$	145,622	67.7%
<b>Total</b>	<b>85</b>	<b>\$</b>	<b>7,422,234</b>	<b>\$</b>	<b>9,242,048</b>	<b>\$</b>	<b>87,320</b>	<b>\$</b>	<b>108,730</b>	<b>80.3%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.



**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity for Residence: In-Home**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	110	\$ 1,192,580	\$ 1,766,989	\$ 10,842	\$ 16,064	67.5%
Asian	2,035	\$ 21,870,436	\$ 36,247,348	\$ 10,747	\$ 17,812	60.3%
Black/African American	4,077	\$ 51,775,218	\$ 78,750,081	\$ 12,699	\$ 19,316	65.7%
Hispanic	21,235	\$ 213,230,023	\$ 448,122,924	\$ 10,041	\$ 21,103	47.6%
Native Hawaiian or Other Pacific Islander	67	\$ 1,148,115	\$ 1,673,839	\$ 17,136	\$ 24,983	68.6%
White	7,964	\$ 98,813,416	\$ 165,734,065	\$ 12,408	\$ 20,810	59.6%
Other Race/Ethnicity or Multi-Cultural	14,931	\$ 74,114,237	\$ 128,609,226	\$ 4,964	\$ 8,614	57.6%
<b>Total</b>	<b>50,419</b>	<b>\$ 462,144,025</b>	<b>\$ 860,904,472</b>	<b>\$ 9,166</b>	<b>\$ 17,075</b>	<b>53.7%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	24	\$ 74,012	\$ 122,359	\$ 3,084	\$ 5,098	60.5%
Asian	255	\$ 1,285,131	\$ 1,984,081	\$ 5,040	\$ 7,781	64.8%
Black/African American	390	\$ 1,412,474	\$ 2,512,064	\$ 3,622	\$ 6,441	56.2%
Hispanic	3,256	\$ 14,638,552	\$ 23,200,082	\$ 4,496	\$ 7,125	63.1%
Native Hawaiian or Other Pacific Islander	2	\$ 2,283	\$ 5,841	\$ 1,141	\$ 2,920	39.1%
White	853	\$ 3,688,374	\$ 5,857,251	\$ 4,324	\$ 6,867	63.0%
Other Race/Ethnicity or Multi-Cultural	5,900	\$ 24,557,736	\$ 39,221,204	\$ 4,162	\$ 6,648	62.6%
<b>Total</b>	<b>10,680</b>	<b>\$ 45,658,561</b>	<b>\$ 72,902,882</b>	<b>\$ 4,275</b>	<b>\$ 6,826</b>	<b>62.6%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	50	\$ 452,785	\$ 731,987	\$ 9,056	\$ 14,640	61.9%
Asian	1,094	\$ 8,083,304	\$ 14,546,614	\$ 7,389	\$ 13,297	55.6%
Black/African American	1,946	\$ 16,418,103	\$ 27,798,470	\$ 8,437	\$ 14,285	59.1%
Hispanic	11,074	\$ 78,650,519	\$ 250,945,158	\$ 7,102	\$ 22,661	31.3%
Native Hawaiian or Other Pacific Islander	33	\$ 221,759	\$ 477,917	\$ 6,720	\$ 14,482	46.4%
White	3,712	\$ 28,086,700	\$ 54,142,444	\$ 7,566	\$ 14,586	51.9%
Other Race/Ethnicity or Multi-Cultural	8,331	\$ 37,721,498	\$ 71,356,135	\$ 4,528	\$ 8,565	52.9%
<b>Total</b>	<b>26,240</b>	<b>\$ 169,634,669</b>	<b>\$ 419,998,724</b>	<b>\$ 6,465</b>	<b>\$ 16,006</b>	<b>40.4%</b>

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	36	\$ 665,783	\$ 912,644	\$ 18,494	\$ 25,351	73.0%
Asian	686	\$ 12,502,001	\$ 19,716,654	\$ 18,224	\$ 28,741	63.4%
Black/African American	1,741	\$ 33,944,641	\$ 48,439,547	\$ 19,497	\$ 27,823	70.1%
Hispanic	6,905	\$ 119,940,953	\$ 173,977,683	\$ 17,370	\$ 25,196	68.9%
Native Hawaiian or Other Pacific Islander	32	\$ 924,072	\$ 1,190,082	\$ 28,877	\$ 37,190	77.6%
White	3,399	\$ 67,038,342	\$ 105,734,370	\$ 19,723	\$ 31,107	63.4%
Other Race/Ethnicity or Multi-Cultural	700	\$ 11,835,003	\$ 18,031,887	\$ 16,907	\$ 25,760	65.6%
<b>Total</b>	<b>13,499</b>	<b>\$ 246,850,794</b>	<b>\$ 368,002,866</b>	<b>\$ 18,287</b>	<b>\$ 27,261</b>	<b>67.1%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence: In-Home**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	152	\$ 1,161,219	\$ 2,086,219	\$ 7,640	\$ 13,725	55.7%
English	40,697	\$ 356,147,077	\$ 579,364,507	\$ 8,751	\$ 14,236	61.5%
Spanish	9,105	\$ 99,444,108	\$ 270,805,008	\$ 10,922	\$ 29,742	36.7%
Vietnamese	101	\$ 815,173	\$ 1,341,315	\$ 8,071	\$ 13,280	60.8%
All Other Languages	364	\$ 4,576,448	\$ 7,307,423	\$ 12,573	\$ 20,075	62.6%
<b>Total</b>	<b>50,419</b>	<b>\$ 462,144,025</b>	<b>\$ 860,904,472</b>	<b>\$ 9,166</b>	<b>\$ 17,075</b>	<b>53.7%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	53	\$ 215,805	\$ 333,525	\$ 4,072	\$ 6,293	64.7%
English	9,349	\$ 39,410,574	\$ 63,029,019	\$ 4,215	\$ 6,742	62.5%
Spanish	1,223	\$ 5,779,082	\$ 9,156,196	\$ 4,725	\$ 7,487	63.1%
Vietnamese	11	\$ 86,356	\$ 127,399	\$ 7,851	\$ 11,582	67.8%
All Other Languages	44	\$ 166,744	\$ 256,743	\$ 3,790	\$ 5,835	64.9%
<b>Total</b>	<b>10,680</b>	<b>\$ 45,658,561</b>	<b>\$ 72,902,882</b>	<b>\$ 4,275</b>	<b>\$ 6,826</b>	<b>62.6%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	79	\$ 595,654	\$ 1,116,436	\$ 7,540	\$ 14,132	53.4%
English	21,538	\$ 133,069,607	\$ 239,319,588	\$ 6,178	\$ 11,112	55.6%
Spanish	4,468	\$ 34,827,306	\$ 177,331,327	\$ 7,795	\$ 39,689	19.6%
Vietnamese	37	\$ 131,996	\$ 252,844	\$ 3,567	\$ 6,834	52.2%
All Other Languages	118	\$ 1,010,105	\$ 1,978,529	\$ 8,560	\$ 16,767	51.1%
<b>Total</b>	<b>26,240</b>	<b>\$ 169,634,669</b>	<b>\$ 419,998,724</b>	<b>\$ 6,465</b>	<b>\$ 16,006</b>	<b>40.4%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	20	\$ 349,760	\$ 636,258	\$ 17,488	\$ 31,813	55.0%
English	9,810	\$ 183,666,897	\$ 277,015,900	\$ 18,722	\$ 28,238	66.3%

Spanish	3,414	\$	58,837,720	\$	84,317,486	\$	17,234	\$	24,698	69.8%
Vietnamese	53	\$	596,820	\$	961,072	\$	11,261	\$	18,133	62.1%
All Other Languages	202	\$	3,399,598	\$	5,072,151	\$	16,830	\$	25,110	67.0%
<b>Total</b>	<b>13,499</b>	<b>\$</b>	<b>246,850,794</b>	<b>\$</b>	<b>368,002,866</b>	<b>\$</b>	<b>18,287</b>	<b>\$</b>	<b>27,261</b>	<b>67.1%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity for Residence: Intermediate Care Facility**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	4	\$ 67,514	\$ 111,367	\$ 16,879	\$ 27,842	60.6%
Asian	19	\$ 322,451	\$ 507,966	\$ 16,971	\$ 26,735	63.5%
Black/African American	83	\$ 2,026,966	\$ 2,810,331	\$ 24,421	\$ 33,859	72.1%
Hispanic	221	\$ 4,341,704	\$ 6,118,583	\$ 19,646	\$ 27,686	71.0%
Native Hawaiian or Other Pacific Islander	2	\$ 60,922	\$ 76,302	\$ 30,461	\$ 38,151	79.8%
White	612	\$ 12,352,395	\$ 17,911,719	\$ 20,184	\$ 29,268	69.0%
Other Race/Ethnicity or Multi-Cultural	35	\$ 583,253	\$ 830,344	\$ 16,664	\$ 23,724	70.2%
<b>Total</b>	<b>976</b>	<b>\$ 19,755,205</b>	<b>\$ 28,366,611</b>	<b>\$ 20,241</b>	<b>\$ 29,064</b>	<b>69.6%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	3	\$ 2,648	\$ 4,382	\$ 883	\$ 1,461	60.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	6	\$ 6,341	\$ 21,912	\$ 1,057	\$ 3,652	28.9%
<b>Total</b>	<b>9</b>	<b>\$ 8,989</b>	<b>\$ 26,294</b>	<b>\$ 999</b>	<b>\$ 2,922</b>	<b>34.2%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	1	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	7	\$ 196,247	\$ 198,646	\$ 28,035	\$ 28,378	98.8%
Hispanic	14	\$ 59	\$ 5,427	\$ 4	\$ 388	1.1%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	10	\$ 685	\$ 5,265	\$ 69	\$ 526	13.0%
Other Race/Ethnicity or Multi-Cultural	11	\$ 802	\$ 42,236	\$ 73	\$ 3,840	1.9%
<b>Total</b>	<b>44</b>	<b>\$ 197,794</b>	<b>\$ 251,573</b>	<b>\$ 4,495</b>	<b>\$ 5,718</b>	<b>78.6%</b>

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	3	\$ 67,514	\$ 111,367	\$ 22,505	\$ 37,122	60.6%
Asian	18	\$ 322,451	\$ 507,966	\$ 17,914	\$ 28,220	63.5%
Black/African American	76	\$ 1,830,718	\$ 2,611,685	\$ 24,088	\$ 34,364	70.1%
Hispanic	204	\$ 4,338,997	\$ 6,108,774	\$ 21,270	\$ 29,945	71.0%
Native Hawaiian or Other Pacific Islander	2	\$ 60,922	\$ 76,302	\$ 30,461	\$ 38,151	79.8%
White	602	\$ 12,351,710	\$ 17,906,454	\$ 20,518	\$ 29,745	69.0%
Other Race/Ethnicity or Multi-Cultural	18	\$ 576,110	\$ 766,196	\$ 32,006	\$ 42,566	75.2%
<b>Total</b>	<b>923</b>	<b>\$ 19,548,422</b>	<b>\$ 28,088,744</b>	<b>\$ 21,179</b>	<b>\$ 30,432</b>	<b>69.6%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence: Intermediate Care Facility**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	1	\$ 0	\$ 41,177	\$ 0	\$ 41,177	0.0%
English	897	\$ 18,418,029	\$ 26,276,136	\$ 20,533	\$ 29,293	70.1%
Spanish	67	\$ 1,221,629	\$ 1,872,195	\$ 18,233	\$ 27,943	65.3%
Vietnamese	3	\$ 24,519	\$ 26,792	\$ 8,173	\$ 8,931	91.5%
All Other Languages	8	\$ 91,029	\$ 150,311	\$ 11,379	\$ 18,789	60.6%
<b>Total</b>	<b>976</b>	<b>\$ 19,755,205</b>	<b>\$ 28,366,611</b>	<b>\$ 20,241</b>	<b>\$ 29,064</b>	<b>69.6%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	9	\$ 8,989	\$ 26,294	\$ 999	\$ 2,922	34.2%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>9</b>	<b>\$ 8,989</b>	<b>\$ 26,294</b>	<b>\$ 999</b>	<b>\$ 2,922</b>	<b>34.2%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	39	\$ 197,770	\$ 251,549	\$ 5,071	\$ 6,450	78.6%
Spanish	4	\$ 24	\$ 24	\$ 6	\$ 6	100.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	1	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>44</b>	<b>\$ 197,794</b>	<b>\$ 251,573</b>	<b>\$ 4,495</b>	<b>\$ 5,718</b>	<b>78.6%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	1	\$ 0	\$ 41,177	\$ 0	\$ 41,177	0.0%
English	849	\$ 18,211,270	\$ 25,998,293	\$ 21,450	\$ 30,622	70.0%

Spanish	63	\$	1,221,605	\$	1,872,171	\$	19,391	\$	29,717	65.3%
Vietnamese	3	\$	24,519	\$	26,792	\$	8,173	\$	8,931	91.5%
All Other Languages	7	\$	91,029	\$	150,311	\$	13,004	\$	21,473	60.6%
<b>Total</b>	<b>923</b>	<b>\$</b>	<b>19,548,422</b>	<b>\$</b>	<b>28,088,744</b>	<b>\$</b>	<b>21,179</b>	<b>\$</b>	<b>30,432</b>	<b>69.6%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.



**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity for Residence: Independent Living Skills**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$ 13,362	\$ 13,404	\$ 13,362	\$ 13,404	99.7%
Asian	17	\$ 56,748	\$ 108,266	\$ 3,338	\$ 6,369	52.4%
Black/African American	278	\$ 3,436,445	\$ 4,540,643	\$ 12,361	\$ 16,333	75.7%
Hispanic	397	\$ 4,096,176	\$ 5,553,284	\$ 10,318	\$ 13,988	73.8%
Native Hawaiian or Other Pacific Islander	1	\$ 683	\$ 683	\$ 683	\$ 683	100.0%
White	513	\$ 8,020,542	\$ 12,021,776	\$ 15,635	\$ 23,434	66.7%
Other Race/Ethnicity or Multi-Cultural	59	\$ 1,153,633	\$ 1,434,039	\$ 19,553	\$ 24,306	80.4%
<b>Total</b>	<b>1,266</b>	<b>\$ 16,777,589</b>	<b>\$ 23,672,096</b>	<b>\$ 13,252</b>	<b>\$ 18,698</b>	<b>70.9%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	2	\$ 108,591	\$ 130,316	\$ 54,296	\$ 65,158	83.3%
Hispanic	1	\$ 2,035	\$ 5,356	\$ 2,035	\$ 5,356	38.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	4	\$ 2,905	\$ 8,370	\$ 726	\$ 2,093	34.7%
Other Race/Ethnicity or Multi-Cultural	4	\$ 3,982	\$ 5,938	\$ 995	\$ 1,485	67.1%
<b>Total</b>	<b>11</b>	<b>\$ 117,513</b>	<b>\$ 149,981</b>	<b>\$ 10,683</b>	<b>\$ 13,635</b>	<b>78.4%</b>

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$ 13,362	\$ 13,404	\$ 13,362	\$ 13,404	99.7%
Asian	17	\$ 56,748	\$ 108,266	\$ 3,338	\$ 6,369	52.4%
Black/African American	276	\$ 3,327,854	\$ 4,410,327	\$ 12,057	\$ 15,979	75.5%
Hispanic	396	\$ 4,094,140	\$ 5,547,928	\$ 10,339	\$ 14,010	73.8%
Native Hawaiian or Other Pacific Islander	1	\$ 683	\$ 683	\$ 683	\$ 683	100.0%
White	509	\$ 8,017,638	\$ 12,013,406	\$ 15,752	\$ 23,602	66.7%
Other Race/Ethnicity or Multi-Cultural	55	\$ 1,149,651	\$ 1,428,101	\$ 20,903	\$ 25,965	80.5%
<b>Total</b>	<b>1,255</b>	<b>\$ 16,660,076</b>	<b>\$ 23,522,115</b>	<b>\$ 13,275</b>	<b>\$ 18,743</b>	<b>70.8%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence: Independent Living Skills**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	1	\$ 523	\$ 523	\$ 523	\$ 523	100.0%
English	1,191	\$ 15,983,019	\$ 22,700,802	\$ 13,420	\$ 19,060	70.4%
Spanish	68	\$ 750,433	\$ 909,459	\$ 11,036	\$ 13,374	82.5%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	6	\$ 43,614	\$ 61,311	\$ 7,269	\$ 10,219	71.1%
<b>Total</b>	<b>1,266</b>	<b>\$ 16,777,589</b>	<b>\$ 23,672,096</b>	<b>\$ 13,252</b>	<b>\$ 18,698</b>	<b>70.9%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	10	\$ 116,013	\$ 147,829	\$ 11,601	\$ 14,783	78.5%
Spanish	1	\$ 1,500	\$ 2,152	\$ 1,500	\$ 2,152	69.7%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>11</b>	<b>\$ 117,513</b>	<b>\$ 149,981</b>	<b>\$ 10,683</b>	<b>\$ 13,635</b>	<b>78.4%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	1	\$ 523	\$ 523	\$ 523	\$ 523	100.0%
English	1,181	\$ 15,867,005	\$ 22,552,974	\$ 13,435	\$ 19,097	70.4%

Spanish	67	\$ 748,933	\$ 907,307	\$ 11,178	\$ 13,542	82.5%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	6	\$ 43,614	\$ 61,311	\$ 7,269	\$ 10,219	71.1%
<b>Total</b>	<b>1,255</b>	<b>\$ 16,660,076</b>	<b>\$ 23,522,115</b>	<b>\$ 13,275</b>	<b>\$ 18,743</b>	<b>70.8%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures and Authorized Services  
by Diagnosis**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	82	\$ 63,623	\$ 262,382	\$ 776	\$ 3,200	24.2%
Cerebral Palsy	3	\$ 920	\$ 3,502	\$ 307	\$ 1,167	26.3%
Epilepsy	4	\$ 2,512	\$ 10,600	\$ 628	\$ 2,650	23.7%
Fifth Category	7	\$ 8,269	\$ 23,870	\$ 1,181	\$ 3,410	34.6%
Intellectual Disability	10	\$ 1,765	\$ 12,447	\$ 176	\$ 1,245	14.2%
Other	230	\$ 181,645	\$ 620,836	\$ 790	\$ 2,699	29.3%

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Cerebral Palsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Epilepsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Fifth Category	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Intellectual Disability	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	110	\$ 86,363	\$ 299,212	\$ 785	\$ 2,720	28.9%

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	81	\$ 63,623	\$ 258,382	\$ 785	\$ 3,190	24.6%
Cerebral Palsy	3	\$ 920	\$ 3,502	\$ 307	\$ 1,167	26.3%
Epilepsy	3	\$ 2,512	\$ 6,600	\$ 837	\$ 2,200	38.1%
Fifth Category	7	\$ 8,269	\$ 23,870	\$ 1,181	\$ 3,410	34.6%
Intellectual Disability	9	\$ 1,765	\$ 8,447	\$ 196	\$ 939	20.9%
Other	120	\$ 95,282	\$ 321,625	\$ 794	\$ 2,680	29.6%

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$ 0	\$ 4,000	\$ 0	\$ 4,000	0.0%
Cerebral Palsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

Epilepsy	1	\$	0	\$	4,000	\$	0	\$	4,000	0.0%
Fifth Category	0	\$	0	\$	0	\$	0	\$	0	0.0%
Intellectual Disability	1	\$	0	\$	4,000	\$	0	\$	4,000	0.0%
Other	0	\$	0	\$	0	\$	0	\$	0	0.0%

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures and Authorized Services  
by Race/Ethnicity**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	21	\$ 17,507	\$ 69,896	\$ 834	\$ 3,328	25.0%
Black/African American	13	\$ 6,715	\$ 19,828	\$ 517	\$ 1,525	33.9%
Hispanic	80	\$ 49,537	\$ 182,153	\$ 619	\$ 2,277	27.2%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	49	\$ 35,458	\$ 138,420	\$ 724	\$ 2,825	25.6%
Other Race/Ethnicity or Multi-Cultural	163	\$ 147,346	\$ 504,654	\$ 904	\$ 3,096	29.2%
<b>Total</b>	<b>326</b>	<b>\$ 256,562</b>	<b>\$ 914,951</b>	<b>\$ 787</b>	<b>\$ 2,807</b>	<b>28.0%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	5	\$ 2,607	\$ 8,475	\$ 521	\$ 1,695	30.8%
Black/African American	4	\$ 3,474	\$ 4,525	\$ 868	\$ 1,131	76.8%
Hispanic	21	\$ 15,934	\$ 39,167	\$ 759	\$ 1,865	40.7%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	14	\$ 9,856	\$ 44,320	\$ 704	\$ 3,166	22.2%
Other Race/Ethnicity or Multi-Cultural	66	\$ 54,493	\$ 202,724	\$ 826	\$ 3,072	26.9%
<b>Total</b>	<b>110</b>	<b>\$ 86,363</b>	<b>\$ 299,212</b>	<b>\$ 785</b>	<b>\$ 2,720</b>	<b>28.9%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	16	\$ 14,900	\$ 61,421	\$ 931	\$ 3,839	24.3%
Black/African American	9	\$ 3,241	\$ 15,303	\$ 360	\$ 1,700	21.2%
Hispanic	59	\$ 33,603	\$ 142,985	\$ 570	\$ 2,423	23.5%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	34	\$ 25,602	\$ 90,100	\$ 753	\$ 2,650	28.4%
Other Race/Ethnicity or Multi-Cultural	97	\$ 92,853	\$ 301,930	\$ 957	\$ 3,113	30.8%
<b>Total</b>	<b>215</b>	<b>\$ 170,199</b>	<b>\$ 611,739</b>	<b>\$ 792</b>	<b>\$ 2,845</b>	<b>27.8%</b>

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	1	\$ 0	\$ 4,000	\$ 0	\$ 4,000	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>1</b>	<b>\$ 0</b>	<b>\$ 4,000</b>	<b>\$ 0</b>	<b>\$ 4,000</b>	<b>0.0%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.



**Total Annual Insurance-Related Expenditures and Authorized Services  
by Language**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	2	\$ 889	\$ 8,050	\$ 444	\$ 4,025	11.0%
English	307	\$ 249,224	\$ 880,181	\$ 812	\$ 2,867	28.3%
Spanish	15	\$ 5,595	\$ 24,320	\$ 373	\$ 1,621	23.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	2	\$ 855	\$ 2,400	\$ 428	\$ 1,200	35.6%
<b>Total</b>	<b>326</b>	<b>\$ 256,562</b>	<b>\$ 914,951</b>	<b>\$ 787</b>	<b>\$ 2,807</b>	<b>28.0%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	105	\$ 83,183	\$ 291,042	\$ 792	\$ 2,772	28.6%
Spanish	4	\$ 2,745	\$ 6,970	\$ 686	\$ 1,742	39.4%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	1	\$ 435	\$ 1,200	\$ 435	\$ 1,200	36.2%
<b>Total</b>	<b>110</b>	<b>\$ 86,363</b>	<b>\$ 299,212</b>	<b>\$ 785</b>	<b>\$ 2,720</b>	<b>28.9%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	2	\$ 889	\$ 8,050	\$ 444	\$ 4,025	11.0%
English	201	\$ 166,040	\$ 585,139	\$ 826	\$ 2,911	28.4%
Spanish	11	\$ 2,850	\$ 17,350	\$ 259	\$ 1,577	16.4%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	1	\$ 420	\$ 1,200	\$ 420	\$ 1,200	35.0%
<b>Total</b>	<b>215</b>	<b>\$ 170,199</b>	<b>\$ 611,739</b>	<b>\$ 792</b>	<b>\$ 2,845</b>	<b>27.8%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	1	\$ 0	\$ 4,000	\$ 0	\$ 4,000	0.0%

Spanish	0	\$	0	\$	0	\$	0	\$	0	0.0%
Vietnamese	0	\$	0	\$	0	\$	0	\$	0	0.0%
All Other Languages	0	\$	0	\$	0	\$	0	\$	0	0.0%
<b>Total</b>	<b>1</b>	<b>\$</b>	<b>0</b>	<b>\$</b>	<b>4,000</b>	<b>\$</b>	<b>0</b>	<b>\$</b>	<b>4,000</b>	<b>0.0%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures and Authorized Services  
by Residence**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	326	\$ 256,562	\$ 914,951	\$ 787	\$ 2,807	28.0%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>326</b>	<b>\$ 256,562</b>	<b>\$ 914,951</b>	<b>\$ 787</b>	<b>\$ 2,807</b>	<b>28.0%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	110	\$ 86,363	\$ 299,212	\$ 785	\$ 2,720	28.9%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>110</b>	<b>\$ 86,363</b>	<b>\$ 299,212</b>	<b>\$ 785</b>	<b>\$ 2,720</b>	<b>28.9%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	215	\$ 170,199	\$ 611,739	\$ 792	\$ 2,845	27.8%

SLS: Supported Living Services	0	\$	0	\$	0	\$	0	\$	0	0.0%
SNF: Skilled Nursing Facility	0	\$	0	\$	0	\$	0	\$	0	0.0%
State-Operated Facility	0	\$	0	\$	0	\$	0	\$	0	0.0%
Other	0	\$	0	\$	0	\$	0	\$	0	0.0%
<b>Total</b>	<b>215</b>	<b>\$</b>	<b>170,199</b>	<b>\$</b>	<b>611,739</b>	<b>\$</b>	<b>792</b>	<b>\$</b>	<b>2,845</b>	<b>27.8%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	1	\$ 0	\$ 4,000	\$ 0	\$ 4,000	0.0%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>1</b>	<b>\$ 0</b>	<b>\$ 4,000</b>	<b>\$ 0</b>	<b>\$ 4,000</b>	<b>0.0%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**IPP Translation in a Threshold Language  
by Diagnosis**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	16,262	-	-	-
Cerebral Palsy	5,482	-	-	-
Epilepsy	5,258	-	-	-
Fifth Category	2,496	-	-	-
Intellectual Disability	21,557	-	-	-
Other	18,384	-	-	-

**For birth to age 2 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	14	-	-	-
Cerebral Palsy	1	-	-	-
Epilepsy	1	-	-	-
Fifth Category	7	-	-	-
Intellectual Disability	5	-	-	-
Other	10,671	-	-	-

**For age 3 years to 21 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	12,411	-	-	-
Cerebral Palsy	1,788	-	-	-
Epilepsy	1,451	-	-	-
Fifth Category	1,250	-	-	-
Intellectual Disability	6,556	-	-	-
Other	7,466	-	-	-

**For age 22 years and older**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	3,837	-	-	-
Cerebral Palsy	3,693	-	-	-

Epilepsy	3,806	-	-	-
Fifth Category	1,239	-	-	-
Intellectual Disability	14,996	-	-	-
Other	247	-	-	-

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

*- This indicates data that are not available.*

**IPP Translation in a Threshold Language  
by Race/Ethnicity**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	137	-	-	-
Asian	2,154	-	-	-
Black/African American	4,992	-	-	-
Hispanic	22,671	-	-	-
Native Hawaiian or Other Pacific Islander	72	-	-	-
White	10,872	-	-	-
Other Race/Ethnicity or Multi-Cultural	15,193	-	-	-
<b>Total</b>	<b>56,091</b>	-	-	-

**For birth to age 2 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	24	-	-	-
Asian	255	-	-	-
Black/African American	390	-	-	-
Hispanic	3,259	-	-	-
Native Hawaiian or Other Pacific Islander	2	-	-	-
White	853	-	-	-
Other Race/Ethnicity or Multi-Cultural	5,910	-	-	-
<b>Total</b>	<b>10,693</b>	-	-	-

**For age 3 years to 21 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	53	-	-	-
Asian	1,098	-	-	-
Black/African American	1,983	-	-	-
Hispanic	11,140	-	-	-
Native Hawaiian or Other Pacific Islander	33	-	-	-
White	3,781	-	-	-
Other Race/Ethnicity or Multi-Cultural	8,381	-	-	-
<b>Total</b>	<b>26,469</b>	-	-	-

**For age 22 years and older**

	<b>Individuals Count</b>	<b>IPP Translation Requests</b>	<b>Requests Not Completed within 45 Days</b>	<b>Percent of Requests Not Completed within 45 Days</b>
American Indian or Alaska Native	60	-	-	-
Asian	801	-	-	-
Black/African American	2,619	-	-	-
Hispanic	8,272	-	-	-
Native Hawaiian or Other Pacific Islander	37	-	-	-
White	6,238	-	-	-
Other Race/Ethnicity or Multi-Cultural	902	-	-	-
<b>Total</b>	<b>18,929</b>	-	-	-

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

- This indicates data that are not available.



**IPP Translation in a Threshold Language  
by Language**

*Fiscal Year 2023-2024*

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*Inland Regional Center*

**All ages**

	<b>Individuals Count</b>	<b>IPP Translation Requests</b>	<b>Requests Not Completed within 45 Days</b>	<b>Percent of Requests Not Completed within 45 Days</b>
Chinese	155	-	-	-
English	45,962	-	-	-
Spanish	9,446	-	-	-
Vietnamese	109	-	-	-
All Other Languages	419	-	-	-
<b>Total</b>	<b>56,091</b>	-	-	-

**For birth to age 2 years, inclusive**

	<b>Individuals Count</b>	<b>IPP Translation Requests</b>	<b>Requests Not Completed within 45 Days</b>	<b>Percent of Requests Not Completed within 45 Days</b>
Chinese	53	-	-	-
English	9,362	-	-	-
Spanish	1,223	-	-	-
Vietnamese	11	-	-	-
All Other Languages	44	-	-	-
<b>Total</b>	<b>10,693</b>	-	-	-

**For age 3 years to 21 years, inclusive**

	<b>Individuals Count</b>	<b>IPP Translation Requests</b>	<b>Requests Not Completed within 45 Days</b>	<b>Percent of Requests Not Completed within 45 Days</b>
Chinese	79	-	-	-
English	21,746	-	-	-
Spanish	4,487	-	-	-
Vietnamese	38	-	-	-
All Other Languages	119	-	-	-
<b>Total</b>	<b>26,469</b>	-	-	-

**For age 22 years and older**

	<b>Individuals Count</b>	<b>IPP Translation Requests</b>	<b>Requests Not Completed within 45 Days</b>	<b>Percent of Requests Not Completed within 45 Days</b>
Chinese	23	-	-	-
English	14,854	-	-	-

Spanish	3,736	-	-	-
Vietnamese	60	-	-	-
All Other Languages	256	-	-	-
<b>Total</b>	<b>18,929</b>	-	-	-

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

*- This indicates data that are not available.*

**IPP Translation in a Threshold Language  
by Residence**

Fiscal Year 2023-2024

Page 1 of 1

Inland Regional Center

**All ages**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	2,500	-	-	-
FHA: Family Home Agency/Family Teaching Home	88	-	-	-
ICF: Intermediate Care Facility	976	-	-	-
ILS: Independent Living Skills	1,266	-	-	-
In-Home	50,419	-	-	-
SLS: Supported Living Services	446	-	-	-
SNF: Skilled Nursing Facility	84	-	-	-
State-Operated Facility	7	-	-	-
Other	305	-	-	-
<b>Total</b>	<b>56,091</b>	-	-	-

**For birth to age 2 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	2	-	-	-
FHA: Family Home Agency/Family Teaching Home	0	-	-	-
ICF: Intermediate Care Facility	9	-	-	-
ILS: Independent Living Skills	0	-	-	-
In-Home	10,680	-	-	-
SLS: Supported Living Services	0	-	-	-
SNF: Skilled Nursing Facility	1	-	-	-
State-Operated Facility	0	-	-	-
Other	1	-	-	-
<b>Total</b>	<b>10,693</b>	-	-	-

**For age 3 years to 21 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	93	-	-	-
FHA: Family Home Agency/Family Teaching Home	3	-	-	-
ICF: Intermediate Care Facility	44	-	-	-
ILS: Independent Living Skills	11	-	-	-
In-Home	26,240	-	-	-

SLS: Supported Living Services	3	-	-	-
SNF: Skilled Nursing Facility	1	-	-	-
State-Operated Facility	0	-	-	-
Other	74	-	-	-
<b>Total</b>	<b>26,469</b>	-	-	-

**For age 22 years and older**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	2,405	-	-	-
FHA: Family Home Agency/Family Teaching Home	85	-	-	-
ICF: Intermediate Care Facility	923	-	-	-
ILS: Independent Living Skills	1,255	-	-	-
In-Home	13,499	-	-	-
SLS: Supported Living Services	443	-	-	-
SNF: Skilled Nursing Facility	82	-	-	-
State-Operated Facility	7	-	-	-
Other	230	-	-	-
<b>Total</b>	<b>18,929</b>	-	-	-

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

- This indicates data that are not available.

**IPP Translation in a Non-Threshold Language  
by Diagnosis**

Fiscal Year 2023-2024

Page 1 of 1

Inland Regional Center

**All ages**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	16,262	-	-	-
Cerebral Palsy	5,482	-	-	-
Epilepsy	5,258	-	-	-
Fifth Category	2,496	-	-	-
Intellectual Disability	21,557	-	-	-
Other	18,384	-	-	-

**For birth to age 2 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	14	-	-	-
Cerebral Palsy	1	-	-	-
Epilepsy	1	-	-	-
Fifth Category	7	-	-	-
Intellectual Disability	5	-	-	-
Other	10,671	-	-	-

**For age 3 years to 21 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	12,411	-	-	-
Cerebral Palsy	1,788	-	-	-
Epilepsy	1,451	-	-	-
Fifth Category	1,250	-	-	-
Intellectual Disability	6,556	-	-	-
Other	7,466	-	-	-

**For age 22 years and older**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	3,837	-	-	-
Cerebral Palsy	3,693	-	-	-

Epilepsy	3,806	-	-	-
Fifth Category	1,239	-	-	-
Intellectual Disability	14,996	-	-	-
Other	247	-	-	-

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**IPP Translation in a Non-Threshold Language  
by Race/Ethnicity**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	137	-	-	-
Asian	2,154	-	-	-
Black/African American	4,992	-	-	-
Hispanic	22,671	-	-	-
Native Hawaiian or Other Pacific Islander	72	-	-	-
White	10,872	-	-	-
Other Race/Ethnicity or Multi-Cultural	15,193	-	-	-
<b>Total</b>	<b>56,091</b>	-	-	-

**For birth to age 2 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	24	-	-	-
Asian	255	-	-	-
Black/African American	390	-	-	-
Hispanic	3,259	-	-	-
Native Hawaiian or Other Pacific Islander	2	-	-	-
White	853	-	-	-
Other Race/Ethnicity or Multi-Cultural	5,910	-	-	-
<b>Total</b>	<b>10,693</b>	-	-	-

**For age 3 years to 21 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	53	-	-	-
Asian	1,098	-	-	-
Black/African American	1,983	-	-	-
Hispanic	11,140	-	-	-
Native Hawaiian or Other Pacific Islander	33	-	-	-
White	3,781	-	-	-
Other Race/Ethnicity or Multi-Cultural	8,381	-	-	-
<b>Total</b>	<b>26,469</b>	-	-	-

**For age 22 years and older**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	60	-	-	-
Asian	801	-	-	-
Black/African American	2,619	-	-	-
Hispanic	8,272	-	-	-
Native Hawaiian or Other Pacific Islander	37	-	-	-
White	6,238	-	-	-
Other Race/Ethnicity or Multi-Cultural	902	-	-	-
<b>Total</b>	<b>18,929</b>	-	-	-

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**IPP Translation in a Non-Threshold Language  
by Language**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Chinese	155	-	-	-
English	45,962	-	-	-
Spanish	9,446	-	-	-
Vietnamese	109	-	-	-
All Other Languages	419	-	-	-
<b>Total</b>	<b>56,091</b>	-	-	-

**For birth to age 2 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Chinese	53	-	-	-
English	9,362	-	-	-
Spanish	1,223	-	-	-
Vietnamese	11	-	-	-
All Other Languages	44	-	-	-
<b>Total</b>	<b>10,693</b>	-	-	-

**For age 3 years to 21 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Chinese	79	-	-	-
English	21,746	-	-	-
Spanish	4,487	-	-	-
Vietnamese	38	-	-	-
All Other Languages	119	-	-	-
<b>Total</b>	<b>26,469</b>	-	-	-

**For age 22 years and older**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Chinese	23	-	-	-
English	14,854	-	-	-

Spanish	3,736	-	-	-
Vietnamese	60	-	-	-
All Other Languages	256	-	-	-
<b>Total</b>	<b>18,929</b>	-	-	-

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

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**IPP Translation in a Non-Threshold Language  
by Residence**

*Fiscal Year 2023-2024*

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*Inland Regional Center*

**All ages**

	<b>Individuals Count</b>	<b>IPP Translation Requests</b>	<b>Requests Not Completed within 60 Days</b>	<b>Percent of Requests Not Completed within 60 Days</b>
CCF: Community Care Facility	2,500	-	-	-
FHA: Family Home Agency/Family Teaching Home	88	-	-	-
ICF: Intermediate Care Facility	976	-	-	-
ILS: Independent Living Skills	1,266	-	-	-
In-Home	50,419	-	-	-
SLS: Supported Living Services	446	-	-	-
SNF: Skilled Nursing Facility	84	-	-	-
State-Operated Facility	7	-	-	-
Other	305	-	-	-
<b>Total</b>	<b>56,091</b>	-	-	-

**For birth to age 2 years, inclusive**

	<b>Individuals Count</b>	<b>IPP Translation Requests</b>	<b>Requests Not Completed within 60 Days</b>	<b>Percent of Requests Not Completed within 60 Days</b>
CCF: Community Care Facility	2	-	-	-
FHA: Family Home Agency/Family Teaching Home	0	-	-	-
ICF: Intermediate Care Facility	9	-	-	-
ILS: Independent Living Skills	0	-	-	-
In-Home	10,680	-	-	-
SLS: Supported Living Services	0	-	-	-
SNF: Skilled Nursing Facility	1	-	-	-
State-Operated Facility	0	-	-	-
Other	1	-	-	-
<b>Total</b>	<b>10,693</b>	-	-	-

**For age 3 years to 21 years, inclusive**

	<b>Individuals Count</b>	<b>IPP Translation Requests</b>	<b>Requests Not Completed within 60 Days</b>	<b>Percent of Requests Not Completed within 60 Days</b>
CCF: Community Care Facility	93	-	-	-
FHA: Family Home Agency/Family Teaching Home	3	-	-	-
ICF: Intermediate Care Facility	44	-	-	-
ILS: Independent Living Skills	11	-	-	-
In-Home	26,240	-	-	-

SLS: Supported Living Services	3	-	-	-
SNF: Skilled Nursing Facility	1	-	-	-
State-Operated Facility	0	-	-	-
Other	74	-	-	-
<b>Total</b>	<b>26,469</b>	-	-	-

**For age 22 years and older**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
CCF: Community Care Facility	2,405	-	-	-
FHA: Family Home Agency/Family Teaching Home	85	-	-	-
ICF: Intermediate Care Facility	923	-	-	-
ILS: Independent Living Skills	1,255	-	-	-
In-Home	13,499	-	-	-
SLS: Supported Living Services	443	-	-	-
SNF: Skilled Nursing Facility	82	-	-	-
State-Operated Facility	7	-	-	-
Other	230	-	-	-
<b>Total</b>	<b>18,929</b>	-	-	-

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

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**Total Annual Expenditures and Authorized Services for Service: Non-Medical Services  
by Race/Ethnicity**

Fiscal Year 2023-2024

Page 1 of 1

Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	16	\$ 16,240	\$ 26,375	\$ 1,015	\$ 1,648	61.6%
Black/African American	12	\$ 9,455	\$ 14,480	\$ 788	\$ 1,207	65.3%
Hispanic	45	\$ 39,140	\$ 67,415	\$ 870	\$ 1,498	58.1%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	35	\$ 64,732	\$ 96,625	\$ 1,849	\$ 2,761	67.0%
Other Race/Ethnicity or Multi-Cultural	28	\$ 29,860	\$ 51,120	\$ 1,066	\$ 1,826	58.4%
<b>Total</b>	<b>136</b>	<b>\$ 159,427</b>	<b>\$ 256,015</b>	<b>\$ 1,172</b>	<b>\$ 1,882</b>	<b>62.3%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	14	\$ 11,235	\$ 18,575	\$ 802	\$ 1,327	60.5%
Black/African American	10	\$ 5,810	\$ 8,430	\$ 581	\$ 843	68.9%
Hispanic	39	\$ 35,800	\$ 61,410	\$ 918	\$ 1,575	58.3%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	16	\$ 26,612	\$ 39,045	\$ 1,663	\$ 2,440	68.2%
Other Race/Ethnicity or Multi-Cultural	26	\$ 23,460	\$ 41,695	\$ 902	\$ 1,604	56.3%
<b>Total</b>	<b>105</b>	<b>\$ 102,917</b>	<b>\$ 169,155</b>	<b>\$ 980</b>	<b>\$ 1,611</b>	<b>60.8%</b>

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	2	\$ 5,005	\$ 7,800	\$ 2,502	\$ 3,900	64.2%
Black/African American	2	\$ 3,645	\$ 6,050	\$ 1,822	\$ 3,025	60.2%
Hispanic	6	\$ 3,340	\$ 6,005	\$ 557	\$ 1,001	55.6%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	19	\$ 38,120	\$ 57,580	\$ 2,006	\$ 3,031	66.2%
Other Race/Ethnicity or Multi-Cultural	2	\$ 6,400	\$ 9,425	\$ 3,200	\$ 4,712	67.9%
<b>Total</b>	<b>31</b>	<b>\$ 56,510</b>	<b>\$ 86,860</b>	<b>\$ 1,823</b>	<b>\$ 2,802</b>	<b>65.1%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Non-Medical Services  
by Language**

Fiscal Year 2023-2024

Page 1 of 1

Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	1	\$ 0	\$ 85	\$ 0	\$ 85	0.0%
English	119	\$ 147,117	\$ 235,630	\$ 1,236	\$ 1,980	62.4%
Spanish	14	\$ 9,625	\$ 16,315	\$ 688	\$ 1,165	59.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	2	\$ 2,685	\$ 3,985	\$ 1,342	\$ 1,992	67.4%
<b>Total</b>	<b>136</b>	<b>\$ 159,427</b>	<b>\$ 256,015</b>	<b>\$ 1,172</b>	<b>\$ 1,882</b>	<b>62.3%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	1	\$ 0	\$ 85	\$ 0	\$ 85	0.0%
English	93	\$ 96,547	\$ 158,600	\$ 1,038	\$ 1,705	60.9%
Spanish	10	\$ 6,285	\$ 10,385	\$ 628	\$ 1,038	60.5%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	1	\$ 85	\$ 85	\$ 85	\$ 85	100.0%
<b>Total</b>	<b>105</b>	<b>\$ 102,917</b>	<b>\$ 169,155</b>	<b>\$ 980</b>	<b>\$ 1,611</b>	<b>60.8%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	26	\$ 50,570	\$ 77,030	\$ 1,945	\$ 2,963	65.6%

Spanish	4	\$	3,340	\$	5,930	\$	835	\$	1,482	56.3%
Vietnamese	0	\$	0	\$	0	\$	0	\$	0	0.0%
All Other Languages	1	\$	2,600	\$	3,900	\$	2,600	\$	3,900	66.7%
<b>Total</b>	<b>31</b>	<b>\$</b>	<b>56,510</b>	<b>\$</b>	<b>86,860</b>	<b>\$</b>	<b>1,823</b>	<b>\$</b>	<b>2,802</b>	<b>65.1%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

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**Individuals with No Purchased Services  
by Diagnosis**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	16,262	11,189	5,073	31.2%
Cerebral Palsy	5,482	4,093	1,389	25.3%
Epilepsy	5,258	3,991	1,267	24.1%
Fifth Category	2,496	1,838	658	26.4%
Intellectual Disability	21,557	16,448	5,109	23.7%
Other	18,384	15,859	2,525	13.7%

**For birth to age 2 years, inclusive**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	14	10	4	28.6%
Cerebral Palsy	1	0	1	100.0%
Epilepsy	1	1	0	0.0%
Fifth Category	7	6	1	14.3%
Intellectual Disability	5	4	1	20.0%
Other	10,671	10,108	563	5.3%

**For age 3 years to 21 years, inclusive**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	12,411	8,232	4,179	33.7%
Cerebral Palsy	1,788	1,182	606	33.9%
Epilepsy	1,451	955	496	34.2%
Fifth Category	1,250	844	406	32.5%
Intellectual Disability	6,556	4,441	2,115	32.3%
Other	7,466	5,561	1,905	25.5%

**For age 22 years and older**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	3,837	2,947	890	23.2%
Cerebral Palsy	3,693	2,911	782	21.2%

Epilepsy	3,806	3,035	771	20.3%
Fifth Category	1,239	988	251	20.3%
Intellectual Disability	14,996	12,003	2,993	20.0%
Other	247	190	57	23.1%

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Individuals with No Purchased Services  
by Race/Ethnicity**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	137	105	32	23.4%
Asian	2,154	1,612	542	25.2%
Black/African American	4,992	3,794	1,198	24.0%
Hispanic	22,671	17,394	5,277	23.3%
Native Hawaiian or Other Pacific Islander	72	47	25	34.7%
White	10,872	8,346	2,526	23.2%
Other Race/Ethnicity or Multi-Cultural	15,193	11,939	3,254	21.4%
<b>Total</b>	<b>56,091</b>	<b>43,237</b>	<b>12,854</b>	<b>22.9%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	24	24	0	0.0%
Asian	255	241	14	5.5%
Black/African American	390	365	25	6.4%
Hispanic	3,259	3,135	124	3.8%
Native Hawaiian or Other Pacific Islander	2	2	0	0.0%
White	853	824	29	3.4%
Other Race/Ethnicity or Multi-Cultural	5,910	5,534	376	6.4%
<b>Total</b>	<b>10,693</b>	<b>10,125</b>	<b>568</b>	<b>5.3%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	53	37	16	30.2%
Asian	1,098	777	321	29.2%
Black/African American	1,983	1,318	665	33.5%
Hispanic	11,140	7,794	3,346	30.0%
Native Hawaiian or Other Pacific Islander	33	21	12	36.4%
White	3,781	2,561	1,220	32.3%
Other Race/Ethnicity or Multi-Cultural	8,381	5,715	2,666	31.8%
<b>Total</b>	<b>26,469</b>	<b>18,223</b>	<b>8,246</b>	<b>31.2%</b>

**For age 22 years and older**

	<b>Individuals Count</b>	<b>Individuals Receiving Purchased Services</b>	<b>Individuals with No Purchased Services</b>	<b>Percent with No Purchased Services</b>
American Indian or Alaska Native	60	44	16	26.7%
Asian	801	594	207	25.8%
Black/African American	2,619	2,111	508	19.4%
Hispanic	8,272	6,465	1,807	21.8%
Native Hawaiian or Other Pacific Islander	37	24	13	35.1%
White	6,238	4,961	1,277	20.5%
Other Race/Ethnicity or Multi-Cultural	902	690	212	23.5%
<b>Total</b>	<b>18,929</b>	<b>14,889</b>	<b>4,040</b>	<b>21.3%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Individuals with No Purchased Services  
by Language**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	155	135	20	12.9%
English	45,962	35,061	10,901	23.7%
Spanish	9,446	7,653	1,793	19.0%
Vietnamese	109	70	39	35.8%
All Other Languages	419	318	101	24.1%
<b>Total</b>	<b>56,091</b>	<b>43,237</b>	<b>12,854</b>	<b>22.9%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	53	51	2	3.8%
English	9,362	8,849	513	5.5%
Spanish	1,223	1,173	50	4.1%
Vietnamese	11	10	1	9.1%
All Other Languages	44	42	2	4.5%
<b>Total</b>	<b>10,693</b>	<b>10,125</b>	<b>568</b>	<b>5.3%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	79	68	11	13.9%
English	21,746	14,604	7,142	32.8%
Spanish	4,487	3,449	1,038	23.1%
Vietnamese	38	24	14	36.8%
All Other Languages	119	78	41	34.5%
<b>Total</b>	<b>26,469</b>	<b>18,223</b>	<b>8,246</b>	<b>31.2%</b>

**For age 22 years and older**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	23	16	7	30.4%
English	14,854	11,608	3,246	21.9%

Spanish	3,736	3,031	705	18.9%
Vietnamese	60	36	24	40.0%
All Other Languages	256	198	58	22.7%
<b>Total</b>	<b>18,929</b>	<b>14,889</b>	<b>4,040</b>	<b>21.3%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

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**Individuals with No Purchased Services  
by Residence**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	2,500	2,403	97	3.9%
FHA: Family Home Agency/Family Teaching Home	88	87	1	1.1%
ICF: Intermediate Care Facility	976	815	161	16.5%
ILS: Independent Living Skills	1,266	1,092	174	13.7%
In-Home	50,419	38,222	12,197	24.2%
SLS: Supported Living Services	446	420	26	5.8%
SNF: Skilled Nursing Facility	84	34	50	59.5%
State-Operated Facility	7	4	3	42.9%
Other	305	160	145	47.5%
<b>Total</b>	<b>56,091</b>	<b>43,237</b>	<b>12,854</b>	<b>22.9%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	2	2	0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	0	0	0.0%
ICF: Intermediate Care Facility	9	8	1	11.1%
ILS: Independent Living Skills	0	0	0	0.0%
In-Home	10,680	10,114	566	5.3%
SLS: Supported Living Services	0	0	0	0.0%
SNF: Skilled Nursing Facility	1	0	1	100.0%
State-Operated Facility	0	0	0	0.0%
Other	1	1	0	0.0%
<b>Total</b>	<b>10,693</b>	<b>10,125</b>	<b>568</b>	<b>5.3%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	93	77	16	17.2%
FHA: Family Home Agency/Family Teaching Home	3	3	0	0.0%
ICF: Intermediate Care Facility	44	8	36	81.8%
ILS: Independent Living Skills	11	8	3	27.3%
In-Home	26,240	18,097	8,143	31.0%

SLS: Supported Living Services	3	3	0	0.0%
SNF: Skilled Nursing Facility	1	0	1	100.0%
State-Operated Facility	0	0	0	0.0%
Other	74	27	47	63.5%
<b>Total</b>	<b>26,469</b>	<b>18,223</b>	<b>8,246</b>	<b>31.2%</b>

**For age 22 years and older**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	2,405	2,324	81	3.4%
FHA: Family Home Agency/Family Teaching Home	85	84	1	1.2%
ICF: Intermediate Care Facility	923	799	124	13.4%
ILS: Independent Living Skills	1,255	1,084	171	13.6%
In-Home	13,499	10,011	3,488	25.8%
SLS: Supported Living Services	443	417	26	5.9%
SNF: Skilled Nursing Facility	82	34	48	58.5%
State-Operated Facility	7	4	3	42.9%
Other	230	132	98	42.6%
<b>Total</b>	<b>18,929</b>	<b>14,889</b>	<b>4,040</b>	<b>21.3%</b>

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**Total Annual Expenditures and Authorized Services for Service: Other Social Recreation  
by Race/Ethnicity**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	13	\$ 24,848	\$ 63,695	\$ 1,911	\$ 4,900	39.0%
Asian	336	\$ 507,932	\$ 1,019,418	\$ 1,512	\$ 3,034	49.8%
Black/African American	520	\$ 702,139	\$ 1,961,503	\$ 1,350	\$ 3,772	35.8%
Hispanic	2,829	\$ 4,484,533	\$ 10,398,246	\$ 1,585	\$ 3,676	43.1%
Native Hawaiian or Other Pacific Islander	7	\$ 15,463	\$ 33,820	\$ 2,209	\$ 4,831	45.7%
White	1,098	\$ 1,136,583	\$ 3,478,321	\$ 1,035	\$ 3,168	32.7%
Other Race/Ethnicity or Multi-Cultural	2,068	\$ 1,468,451	\$ 5,014,463	\$ 710	\$ 2,425	29.3%
<b>Total</b>	<b>6,871</b>	<b>\$ 8,339,950</b>	<b>\$ 21,969,465</b>	<b>\$ 1,214</b>	<b>\$ 3,197</b>	<b>38.0%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	2	\$ 0	\$ 317	\$ 0	\$ 159	0.0%
Hispanic	15	\$ 0	\$ 3,676	\$ 0	\$ 245	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	4	\$ 199	\$ 1,324	\$ 50	\$ 331	15.0%
Other Race/Ethnicity or Multi-Cultural	27	\$ 528	\$ 10,762	\$ 20	\$ 399	4.9%
<b>Total</b>	<b>48</b>	<b>\$ 727</b>	<b>\$ 16,079</b>	<b>\$ 15</b>	<b>\$ 335</b>	<b>4.5%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	11	\$ 12,174	\$ 41,162	\$ 1,107	\$ 3,742	29.6%
Asian	287	\$ 375,630	\$ 777,636	\$ 1,309	\$ 2,710	48.3%
Black/African American	414	\$ 506,201	\$ 1,468,510	\$ 1,223	\$ 3,547	34.5%
Hispanic	2,365	\$ 3,370,532	\$ 8,246,064	\$ 1,425	\$ 3,487	40.9%
Native Hawaiian or Other Pacific Islander	4	\$ 3,426	\$ 19,000	\$ 856	\$ 4,750	18.0%
White	871	\$ 750,476	\$ 2,637,440	\$ 862	\$ 3,028	28.5%
Other Race/Ethnicity or Multi-Cultural	1,989	\$ 1,316,559	\$ 4,688,842	\$ 662	\$ 2,357	28.1%
<b>Total</b>	<b>5,941</b>	<b>\$ 6,334,998</b>	<b>\$ 17,878,654</b>	<b>\$ 1,066</b>	<b>\$ 3,009</b>	<b>35.4%</b>

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	2	\$ 12,675	\$ 22,533	\$ 6,337	\$ 11,267	56.2%
Asian	49	\$ 132,303	\$ 241,781	\$ 2,700	\$ 4,934	54.7%
Black/African American	104	\$ 195,937	\$ 492,676	\$ 1,884	\$ 4,737	39.8%
Hispanic	449	\$ 1,114,001	\$ 2,148,506	\$ 2,481	\$ 4,785	51.9%
Native Hawaiian or Other Pacific Islander	3	\$ 12,037	\$ 14,819	\$ 4,012	\$ 4,940	81.2%
White	223	\$ 385,908	\$ 839,557	\$ 1,731	\$ 3,765	46.0%
Other Race/Ethnicity or Multi-Cultural	52	\$ 151,365	\$ 314,860	\$ 2,911	\$ 6,055	48.1%
<b>Total</b>	<b>882</b>	<b>\$ 2,004,225</b>	<b>\$ 4,074,732</b>	<b>\$ 2,272</b>	<b>\$ 4,620</b>	<b>49.2%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

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**Total Annual Expenditures and Authorized Services for Service: Other Social Recreation  
by Language**

Fiscal Year 2023-2024

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**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	17	\$ 19,280	\$ 40,076	\$ 1,134	\$ 2,357	48.1%
English	5,773	\$ 6,123,181	\$ 17,329,385	\$ 1,061	\$ 3,002	35.3%
Spanish	1,027	\$ 2,076,492	\$ 4,372,108	\$ 2,022	\$ 4,257	47.5%
Vietnamese	6	\$ 158	\$ 3,067	\$ 26	\$ 511	5.2%
All Other Languages	48	\$ 120,838	\$ 224,829	\$ 2,517	\$ 4,684	53.7%
<b>Total</b>	<b>6,871</b>	<b>\$ 8,339,950</b>	<b>\$ 21,969,465</b>	<b>\$ 1,214</b>	<b>\$ 3,197</b>	<b>38.0%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	43	\$ 727	\$ 13,459	\$ 17	\$ 313	5.4%
Spanish	5	\$ 0	\$ 2,620	\$ 0	\$ 524	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>48</b>	<b>\$ 727</b>	<b>\$ 16,079</b>	<b>\$ 15</b>	<b>\$ 335</b>	<b>4.5%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	17	\$ 19,280	\$ 40,076	\$ 1,134	\$ 2,357	48.1%
English	5,057	\$ 4,807,389	\$ 14,456,667	\$ 951	\$ 2,859	33.3%
Spanish	833	\$ 1,458,435	\$ 3,276,981	\$ 1,751	\$ 3,934	44.5%
Vietnamese	4	\$ 0	\$ 1,317	\$ 0	\$ 329	0.0%
All Other Languages	30	\$ 49,893	\$ 103,613	\$ 1,663	\$ 3,454	48.2%
<b>Total</b>	<b>5,941</b>	<b>\$ 6,334,998</b>	<b>\$ 17,878,654</b>	<b>\$ 1,066</b>	<b>\$ 3,009</b>	<b>35.4%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	673	\$ 1,315,065	\$ 2,859,258	\$ 1,954	\$ 4,249	46.0%

Spanish	189	\$	618,057	\$	1,092,508	\$	3,270	\$	5,780	56.6%
Vietnamese	2	\$	158	\$	1,751	\$	79	\$	875	9.1%
All Other Languages	18	\$	70,945	\$	121,216	\$	3,941	\$	6,734	58.5%
<b>Total</b>	<b>882</b>	<b>\$</b>	<b>2,004,225</b>	<b>\$</b>	<b>4,074,732</b>	<b>\$</b>	<b>2,272</b>	<b>\$</b>	<b>4,620</b>	<b>49.2%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity for Residence: Other**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	4	\$ 21,859	\$ 28,159	\$ 5,465	\$ 7,040	77.6%
Asian	8	\$ 899,772	\$ 960,478	\$ 112,471	\$ 120,060	93.7%
Black/African American	48	\$ 1,557,725	\$ 2,141,831	\$ 32,453	\$ 44,621	72.7%
Hispanic	83	\$ 775,879	\$ 993,000	\$ 9,348	\$ 11,964	78.1%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	110	\$ 4,499,852	\$ 5,455,611	\$ 40,908	\$ 49,596	82.5%
Other Race/Ethnicity or Multi-Cultural	52	\$ 306,614	\$ 383,868	\$ 5,896	\$ 7,382	79.9%
<b>Total</b>	<b>305</b>	<b>\$ 8,061,701</b>	<b>\$ 9,962,947</b>	<b>\$ 26,432</b>	<b>\$ 32,665</b>	<b>80.9%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	1	\$ 1,399	\$ 4,135	\$ 1,399	\$ 4,135	33.8%
<b>Total</b>	<b>1</b>	<b>\$ 1,399</b>	<b>\$ 4,135</b>	<b>\$ 1,399</b>	<b>\$ 4,135</b>	<b>33.8%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	3	\$ 788,492	\$ 826,177	\$ 262,831	\$ 275,392	95.4%
Black/African American	10	\$ 104,366	\$ 116,985	\$ 10,437	\$ 11,698	89.2%
Hispanic	28	\$ 66,864	\$ 99,460	\$ 2,388	\$ 3,552	67.2%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	14	\$ 405,853	\$ 486,309	\$ 28,989	\$ 34,736	83.5%
Other Race/Ethnicity or Multi-Cultural	18	\$ 175,024	\$ 215,948	\$ 9,724	\$ 11,997	81.0%
<b>Total</b>	<b>74</b>	<b>\$ 1,540,598</b>	<b>\$ 1,744,879</b>	<b>\$ 20,819</b>	<b>\$ 23,579</b>	<b>88.3%</b>

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	3	\$ 21,859	\$ 28,159	\$ 7,286	\$ 9,386	77.6%
Asian	5	\$ 111,280	\$ 134,301	\$ 22,256	\$ 26,860	82.9%
Black/African American	38	\$ 1,453,359	\$ 2,024,846	\$ 38,246	\$ 53,285	71.8%
Hispanic	55	\$ 709,015	\$ 893,540	\$ 12,891	\$ 16,246	79.3%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	96	\$ 4,094,000	\$ 4,969,302	\$ 42,646	\$ 51,764	82.4%
Other Race/Ethnicity or Multi-Cultural	33	\$ 130,191	\$ 163,786	\$ 3,945	\$ 4,963	79.5%
<b>Total</b>	<b>230</b>	<b>\$ 6,519,703</b>	<b>\$ 8,213,933</b>	<b>\$ 28,347</b>	<b>\$ 35,713</b>	<b>79.4%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence: Other**

Fiscal Year 2023-2024

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**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	273	\$ 7,855,156	\$ 9,703,640	\$ 28,773	\$ 35,544	81.0%
Spanish	23	\$ 59,880	\$ 86,125	\$ 2,603	\$ 3,745	69.5%
Vietnamese	1	\$ 24	\$ 24	\$ 24	\$ 24	100.0%
All Other Languages	8	\$ 146,641	\$ 173,158	\$ 18,330	\$ 21,645	84.7%
<b>Total</b>	<b>305</b>	<b>\$ 8,061,701</b>	<b>\$ 9,962,947</b>	<b>\$ 26,432</b>	<b>\$ 32,665</b>	<b>80.9%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	1	\$ 1,399	\$ 4,135	\$ 1,399	\$ 4,135	33.8%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>1</b>	<b>\$ 1,399</b>	<b>\$ 4,135</b>	<b>\$ 1,399</b>	<b>\$ 4,135</b>	<b>33.8%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	62	\$ 1,540,550	\$ 1,744,831	\$ 24,848	\$ 28,142	88.3%
Spanish	11	\$ 24	\$ 24	\$ 2	\$ 2	100.0%
Vietnamese	1	\$ 24	\$ 24	\$ 24	\$ 24	100.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>74</b>	<b>\$ 1,540,598</b>	<b>\$ 1,744,879</b>	<b>\$ 20,819</b>	<b>\$ 23,579</b>	<b>88.3%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	210	\$ 6,313,206	\$ 7,954,674	\$ 30,063	\$ 37,879	79.4%

Spanish	12	\$	59,856	\$	86,101	\$	4,988	\$	7,175	69.5%
Vietnamese	0	\$	0	\$	0	\$	0	\$	0	0.0%
All Other Languages	8	\$	146,641	\$	173,158	\$	18,330	\$	21,645	84.7%
<b>Total</b>	<b>230</b>	<b>\$</b>	<b>6,519,703</b>	<b>\$</b>	<b>8,213,933</b>	<b>\$</b>	<b>28,347</b>	<b>\$</b>	<b>35,713</b>	<b>79.4%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

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**Total Annual Expenditures and Authorized Services  
by Diagnosis**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	16,262	\$ 231,853,809	\$ 359,797,725	\$ 14,257	\$ 22,125	64.4%
Cerebral Palsy	5,482	\$ 119,217,930	\$ 291,883,328	\$ 21,747	\$ 53,244	40.8%
Epilepsy	5,258	\$ 151,050,204	\$ 328,441,107	\$ 28,728	\$ 62,465	46.0%
Fifth Category	2,496	\$ 46,841,877	\$ 189,552,157	\$ 18,767	\$ 75,942	24.7%
Intellectual Disability	21,557	\$ 572,231,571	\$ 895,596,627	\$ 26,545	\$ 41,546	63.9%
Other	18,384	\$ 67,425,888	\$ 113,919,840	\$ 3,668	\$ 6,197	59.2%

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	14	\$ 29,973	\$ 65,093	\$ 2,141	\$ 4,649	46.0%
Cerebral Palsy	1	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Epilepsy	1	\$ 4,023	\$ 17,064	\$ 4,023	\$ 17,064	23.6%
Fifth Category	7	\$ 36,233	\$ 50,623	\$ 5,176	\$ 7,232	71.6%
Intellectual Disability	5	\$ 21,357	\$ 40,178	\$ 4,271	\$ 8,036	53.2%
Other	10,671	\$ 45,589,976	\$ 72,784,831	\$ 4,272	\$ 6,821	62.6%

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	12,411	\$ 106,240,605	\$ 183,161,907	\$ 8,560	\$ 14,758	58.0%
Cerebral Palsy	1,788	\$ 16,428,081	\$ 149,905,719	\$ 9,188	\$ 83,840	11.0%
Epilepsy	1,451	\$ 13,391,084	\$ 144,865,022	\$ 9,229	\$ 99,838	9.2%
Fifth Category	1,250	\$ 9,394,099	\$ 138,918,198	\$ 7,515	\$ 111,135	6.8%
Intellectual Disability	6,556	\$ 63,106,415	\$ 221,458,603	\$ 9,626	\$ 33,780	28.5%
Other	7,466	\$ 18,869,331	\$ 36,976,524	\$ 2,527	\$ 4,953	51.0%

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,837	\$ 125,583,232	\$ 176,570,725	\$ 32,730	\$ 46,018	71.1%
Cerebral Palsy	3,693	\$ 102,789,849	\$ 141,977,610	\$ 27,834	\$ 38,445	72.4%

Epilepsy	3,806	\$	137,655,097	\$	183,559,022	\$	36,168	\$	48,229	75.0%
Fifth Category	1,239	\$	37,411,546	\$	50,583,336	\$	30,195	\$	40,826	74.0%
Intellectual Disability	14,996	\$	509,103,799	\$	674,097,846	\$	33,949	\$	44,952	75.5%
Other	247	\$	2,966,580	\$	4,158,485	\$	12,010	\$	16,836	71.3%

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**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	137	\$ 4,230,850	\$ 5,202,588	\$ 30,882	\$ 37,975	81.3%
Asian	2,154	\$ 31,730,203	\$ 48,023,920	\$ 14,731	\$ 22,295	66.1%
Black/African American	4,992	\$ 117,330,768	\$ 158,608,997	\$ 23,504	\$ 31,773	74.0%
Hispanic	22,671	\$ 299,610,556	\$ 554,524,644	\$ 13,216	\$ 24,460	54.0%
Native Hawaiian or Other Pacific Islander	72	\$ 1,521,762	\$ 2,119,127	\$ 21,136	\$ 29,432	71.8%
White	10,872	\$ 294,975,911	\$ 411,863,994	\$ 27,132	\$ 37,883	71.6%
Other Race/Ethnicity or Multi-Cultural	15,193	\$ 90,447,659	\$ 147,889,242	\$ 5,953	\$ 9,734	61.2%
<b>Total</b>	<b>56,091</b>	<b>\$ 839,847,710</b>	<b>\$ 1,328,232,512</b>	<b>\$ 14,973</b>	<b>\$ 23,680</b>	<b>63.2%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	24	\$ 74,012	\$ 122,359	\$ 3,084	\$ 5,098	60.5%
Asian	255	\$ 1,285,131	\$ 1,984,081	\$ 5,040	\$ 7,781	64.8%
Black/African American	390	\$ 1,412,474	\$ 2,512,064	\$ 3,622	\$ 6,441	56.2%
Hispanic	3,259	\$ 14,641,200	\$ 23,204,464	\$ 4,493	\$ 7,120	63.1%
Native Hawaiian or Other Pacific Islander	2	\$ 2,283	\$ 5,841	\$ 1,141	\$ 2,920	39.1%
White	853	\$ 3,688,374	\$ 5,857,251	\$ 4,324	\$ 6,867	63.0%
Other Race/Ethnicity or Multi-Cultural	5,910	\$ 24,568,848	\$ 39,252,193	\$ 4,157	\$ 6,642	62.6%
<b>Total</b>	<b>10,693</b>	<b>\$ 45,672,321</b>	<b>\$ 72,938,253</b>	<b>\$ 4,271</b>	<b>\$ 6,821</b>	<b>62.6%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	53	\$ 452,785	\$ 731,987	\$ 8,543	\$ 13,811	61.9%
Asian	1,098	\$ 8,871,796	\$ 15,372,791	\$ 8,080	\$ 14,001	57.7%
Black/African American	1,983	\$ 19,247,815	\$ 30,919,509	\$ 9,706	\$ 15,592	62.3%
Hispanic	11,140	\$ 81,999,622	\$ 255,710,560	\$ 7,361	\$ 22,954	32.1%
Native Hawaiian or Other Pacific Islander	33	\$ 221,759	\$ 477,917	\$ 6,720	\$ 14,482	46.4%
White	3,781	\$ 34,830,543	\$ 61,924,718	\$ 9,212	\$ 16,378	56.2%
Other Race/Ethnicity or Multi-Cultural	8,381	\$ 39,964,861	\$ 74,012,134	\$ 4,769	\$ 8,831	54.0%
<b>Total</b>	<b>26,469</b>	<b>\$ 185,589,181</b>	<b>\$ 439,149,614</b>	<b>\$ 7,012</b>	<b>\$ 16,591</b>	<b>42.3%</b>

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	60	\$ 3,704,054	\$ 4,348,243	\$ 61,734	\$ 72,471	85.2%
Asian	801	\$ 21,573,276	\$ 30,667,049	\$ 26,933	\$ 38,286	70.3%
Black/African American	2,619	\$ 96,670,479	\$ 125,177,423	\$ 36,911	\$ 47,796	77.2%
Hispanic	8,272	\$ 202,969,734	\$ 275,609,620	\$ 24,537	\$ 33,318	73.6%
Native Hawaiian or Other Pacific Islander	37	\$ 1,297,720	\$ 1,635,370	\$ 35,074	\$ 44,199	79.4%
White	6,238	\$ 256,456,994	\$ 344,082,025	\$ 41,112	\$ 55,159	74.5%
Other Race/Ethnicity or Multi-Cultural	902	\$ 25,913,950	\$ 34,624,915	\$ 28,729	\$ 38,387	74.8%
<b>Total</b>	<b>18,929</b>	<b>\$ 608,586,208</b>	<b>\$ 816,144,645</b>	<b>\$ 32,151</b>	<b>\$ 43,116</b>	<b>74.6%</b>

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**Total Annual Expenditures and Authorized Services  
by Language**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	155	\$ 1,173,986	\$ 2,140,919	\$ 7,574	\$ 13,812	54.8%
English	45,962	\$ 707,826,310	\$ 1,015,655,752	\$ 15,400	\$ 22,098	69.7%
Spanish	9,446	\$ 121,594,021	\$ 297,059,311	\$ 12,873	\$ 31,448	40.9%
Vietnamese	109	\$ 1,074,701	\$ 1,649,543	\$ 9,860	\$ 15,133	65.2%
All Other Languages	419	\$ 8,178,692	\$ 11,726,987	\$ 19,520	\$ 27,988	69.7%
<b>Total</b>	<b>56,091</b>	<b>\$ 839,847,710</b>	<b>\$ 1,328,232,512</b>	<b>\$ 14,973</b>	<b>\$ 23,680</b>	<b>63.2%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	53	\$ 215,805	\$ 333,525	\$ 4,072	\$ 6,293	64.7%
English	9,362	\$ 39,424,333	\$ 63,064,390	\$ 4,211	\$ 6,736	62.5%
Spanish	1,223	\$ 5,779,082	\$ 9,156,196	\$ 4,725	\$ 7,487	63.1%
Vietnamese	11	\$ 86,356	\$ 127,399	\$ 7,851	\$ 11,582	67.8%
All Other Languages	44	\$ 166,744	\$ 256,743	\$ 3,790	\$ 5,835	64.9%
<b>Total</b>	<b>10,693</b>	<b>\$ 45,672,321</b>	<b>\$ 72,938,253</b>	<b>\$ 4,271</b>	<b>\$ 6,821</b>	<b>62.6%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	79	\$ 595,654	\$ 1,116,436	\$ 7,540	\$ 14,132	53.4%
English	21,746	\$ 148,741,072	\$ 258,148,827	\$ 6,840	\$ 11,871	57.6%
Spanish	4,487	\$ 35,110,330	\$ 177,652,955	\$ 7,825	\$ 39,593	19.8%
Vietnamese	38	\$ 132,020	\$ 252,868	\$ 3,474	\$ 6,654	52.2%
All Other Languages	119	\$ 1,010,105	\$ 1,978,529	\$ 8,488	\$ 16,626	51.1%
<b>Total</b>	<b>26,469</b>	<b>\$ 185,589,181</b>	<b>\$ 439,149,614</b>	<b>\$ 7,012</b>	<b>\$ 16,591</b>	<b>42.3%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	23	\$ 362,526	\$ 690,958	\$ 15,762	\$ 30,042	52.5%
English	14,854	\$ 519,660,906	\$ 694,442,535	\$ 34,985	\$ 46,751	74.8%

Spanish	3,736	\$	80,704,608	\$	110,250,161	\$	21,602	\$	29,510	73.2%
Vietnamese	60	\$	856,325	\$	1,269,276	\$	14,272	\$	21,155	67.5%
All Other Languages	256	\$	7,001,842	\$	9,491,715	\$	27,351	\$	37,077	73.8%
<b>Total</b>	<b>18,929</b>	<b>\$</b>	<b>608,586,208</b>	<b>\$</b>	<b>816,144,645</b>	<b>\$</b>	<b>32,151</b>	<b>\$</b>	<b>43,116</b>	<b>74.6%</b>

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**Total Annual Expenditures and Authorized Services  
by Residence**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	2,500	\$ 313,128,296	\$ 380,142,305	\$ 125,251	\$ 152,057	82.4%
FHA: Family Home Agency/Family Teaching Home	88	\$ 7,731,948	\$ 9,610,024	\$ 87,863	\$ 109,205	80.5%
ICF: Intermediate Care Facility	976	\$ 19,755,205	\$ 28,366,611	\$ 20,241	\$ 29,064	69.6%
ILS: Independent Living Skills	1,266	\$ 16,777,589	\$ 23,672,096	\$ 13,252	\$ 18,698	70.9%
In-Home	50,419	\$ 462,144,025	\$ 860,904,472	\$ 9,166	\$ 17,075	53.7%
SLS: Supported Living Services	446	\$ 11,102,222	\$ 14,059,509	\$ 24,893	\$ 31,524	79.0%
SNF: Skilled Nursing Facility	84	\$ 1,073,690	\$ 1,378,641	\$ 12,782	\$ 16,412	77.9%
State-Operated Facility	7	\$ 73,035	\$ 135,908	\$ 10,434	\$ 19,415	53.7%
Other	305	\$ 8,061,701	\$ 9,962,947	\$ 26,432	\$ 32,665	80.9%
<b>Total</b>	<b>56,091</b>	<b>\$ 839,847,710</b>	<b>\$ 1,328,232,512</b>	<b>\$ 14,973</b>	<b>\$ 23,680</b>	<b>63.2%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	2	\$ 3,371	\$ 4,943	\$ 1,686	\$ 2,471	68.2%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	9	\$ 8,989	\$ 26,294	\$ 999	\$ 2,922	34.2%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	10,680	\$ 45,658,561	\$ 72,902,882	\$ 4,275	\$ 6,826	62.6%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	1	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	1	\$ 1,399	\$ 4,135	\$ 1,399	\$ 4,135	33.8%
<b>Total</b>	<b>10,693</b>	<b>\$ 45,672,321</b>	<b>\$ 72,938,253</b>	<b>\$ 4,271</b>	<b>\$ 6,821</b>	<b>62.6%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	93	\$ 13,629,433	\$ 16,408,961	\$ 146,553	\$ 176,440	83.1%
FHA: Family Home Agency/Family Teaching Home	3	\$ 309,714	\$ 367,976	\$ 103,238	\$ 122,659	84.2%
ICF: Intermediate Care Facility	44	\$ 197,794	\$ 251,573	\$ 4,495	\$ 5,718	78.6%
ILS: Independent Living Skills	11	\$ 117,513	\$ 149,981	\$ 10,683	\$ 13,635	78.4%
In-Home	26,240	\$ 169,634,669	\$ 419,998,724	\$ 6,465	\$ 16,006	40.4%

SLS: Supported Living Services	3	\$ 159,460	\$ 227,279	\$ 53,153	\$ 75,760	70.2%
SNF: Skilled Nursing Facility	1	\$ 0	\$ 241	\$ 0	\$ 241	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	74	\$ 1,540,598	\$ 1,744,879	\$ 20,819	\$ 23,579	88.3%
<b>Total</b>	<b>26,469</b>	<b>\$ 185,589,181</b>	<b>\$ 439,149,614</b>	<b>\$ 7,012</b>	<b>\$ 16,591</b>	<b>42.3%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	2,405	\$ 299,495,491	\$ 363,728,401	\$ 124,530	\$ 151,238	82.3%
FHA: Family Home Agency/Family Teaching Home	85	\$ 7,422,234	\$ 9,242,048	\$ 87,320	\$ 108,730	80.3%
ICF: Intermediate Care Facility	923	\$ 19,548,422	\$ 28,088,744	\$ 21,179	\$ 30,432	69.6%
ILS: Independent Living Skills	1,255	\$ 16,660,076	\$ 23,522,115	\$ 13,275	\$ 18,743	70.8%
In-Home	13,499	\$ 246,850,794	\$ 368,002,866	\$ 18,287	\$ 27,261	67.1%
SLS: Supported Living Services	443	\$ 10,942,761	\$ 13,832,230	\$ 24,701	\$ 31,224	79.1%
SNF: Skilled Nursing Facility	82	\$ 1,073,690	\$ 1,378,400	\$ 13,094	\$ 16,810	77.9%
State-Operated Facility	7	\$ 73,035	\$ 135,908	\$ 10,434	\$ 19,415	53.7%
Other	230	\$ 6,519,703	\$ 8,213,933	\$ 28,347	\$ 35,713	79.4%
<b>Total</b>	<b>18,929</b>	<b>\$ 608,586,208</b>	<b>\$ 816,144,645</b>	<b>\$ 32,151</b>	<b>\$ 43,116</b>	<b>74.6%</b>

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**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity for Residence: Supported Living Services**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	3	\$ 233,268	\$ 300,743	\$ 77,756	\$ 100,248	77.6%
Asian	12	\$ 286,438	\$ 337,921	\$ 23,870	\$ 28,160	84.8%
Black/African American	73	\$ 1,353,205	\$ 1,693,228	\$ 18,537	\$ 23,195	79.9%
Hispanic	119	\$ 2,343,606	\$ 2,951,164	\$ 19,694	\$ 24,800	79.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	226	\$ 6,615,206	\$ 8,400,549	\$ 29,271	\$ 37,171	78.7%
Other Race/Ethnicity or Multi-Cultural	13	\$ 270,499	\$ 375,904	\$ 20,808	\$ 28,916	72.0%
<b>Total</b>	<b>446</b>	<b>\$ 11,102,222</b>	<b>\$ 14,059,509</b>	<b>\$ 24,893</b>	<b>\$ 31,524</b>	<b>79.0%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	1	\$ 22,696	\$ 47,617	\$ 22,696	\$ 47,617	47.7%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	1	\$ 93,678	\$ 109,319	\$ 93,678	\$ 109,319	85.7%
Other Race/Ethnicity or Multi-Cultural	1	\$ 43,086	\$ 70,343	\$ 43,086	\$ 70,343	61.3%
<b>Total</b>	<b>3</b>	<b>\$ 159,460</b>	<b>\$ 227,279</b>	<b>\$ 53,153</b>	<b>\$ 75,760</b>	<b>70.2%</b>

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	3	\$ 233,268	\$ 300,743	\$ 77,756	\$ 100,248	77.6%
Asian	12	\$ 286,438	\$ 337,921	\$ 23,870	\$ 28,160	84.8%
Black/African American	72	\$ 1,330,509	\$ 1,645,611	\$ 18,479	\$ 22,856	80.9%
Hispanic	119	\$ 2,343,606	\$ 2,951,164	\$ 19,694	\$ 24,800	79.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	225	\$ 6,521,528	\$ 8,291,230	\$ 28,985	\$ 36,850	78.7%
Other Race/Ethnicity or Multi-Cultural	12	\$ 227,413	\$ 305,561	\$ 18,951	\$ 25,463	74.4%
<b>Total</b>	<b>443</b>	<b>\$ 10,942,761</b>	<b>\$ 13,832,230</b>	<b>\$ 24,701</b>	<b>\$ 31,224</b>	<b>79.1%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence: Supported Living Services**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	1	\$ 12,243	\$ 13,001	\$ 12,243	\$ 13,001	94.2%
English	413	\$ 10,346,673	\$ 13,036,617	\$ 25,052	\$ 31,566	79.4%
Spanish	24	\$ 659,648	\$ 903,239	\$ 27,485	\$ 37,635	73.0%
Vietnamese	2	\$ 10,520	\$ 10,520	\$ 5,260	\$ 5,260	100.0%
All Other Languages	6	\$ 73,137	\$ 96,133	\$ 12,189	\$ 16,022	76.1%
<b>Total</b>	<b>446</b>	<b>\$ 11,102,222</b>	<b>\$ 14,059,509</b>	<b>\$ 24,893</b>	<b>\$ 31,524</b>	<b>79.0%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	3	\$ 159,460	\$ 227,279	\$ 53,153	\$ 75,760	70.2%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>3</b>	<b>\$ 159,460</b>	<b>\$ 227,279</b>	<b>\$ 53,153</b>	<b>\$ 75,760</b>	<b>70.2%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	1	\$ 12,243	\$ 13,001	\$ 12,243	\$ 13,001	94.2%
English	410	\$ 10,187,212	\$ 12,809,337	\$ 24,847	\$ 31,242	79.5%

Spanish	24	\$	659,648	\$	903,239	\$	27,485	\$	37,635	73.0%
Vietnamese	2	\$	10,520	\$	10,520	\$	5,260	\$	5,260	100.0%
All Other Languages	6	\$	73,137	\$	96,133	\$	12,189	\$	16,022	76.1%
<b>Total</b>	<b>443</b>	<b>\$</b>	<b>10,942,761</b>	<b>\$</b>	<b>13,832,230</b>	<b>\$</b>	<b>24,701</b>	<b>\$</b>	<b>31,224</b>	<b>79.1%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity for Residence: Skilled Nursing Facility**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	6	\$ 42,693	\$ 71,123	\$ 7,116	\$ 11,854	60.0%
Hispanic	21	\$ 207,406	\$ 246,984	\$ 9,876	\$ 11,761	84.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	53	\$ 823,591	\$ 1,060,294	\$ 15,539	\$ 20,006	77.7%
Other Race/Ethnicity or Multi-Cultural	4	\$ 0	\$ 241	\$ 0	\$ 60	0.0%
<b>Total</b>	<b>84</b>	<b>\$ 1,073,690</b>	<b>\$ 1,378,641</b>	<b>\$ 12,782</b>	<b>\$ 16,412</b>	<b>77.9%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	1	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>1</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	1	\$ 0	\$ 241	\$ 0	\$ 241	0.0%
<b>Total</b>	<b>1</b>	<b>\$ 0</b>	<b>\$ 241</b>	<b>\$ 0</b>	<b>\$ 241</b>	<b>0.0%</b>

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	6	\$ 42,693	\$ 71,123	\$ 7,116	\$ 11,854	60.0%
Hispanic	21	\$ 207,406	\$ 246,984	\$ 9,876	\$ 11,761	84.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	53	\$ 823,591	\$ 1,060,294	\$ 15,539	\$ 20,006	77.7%
Other Race/Ethnicity or Multi-Cultural	2	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>82</b>	<b>\$ 1,073,690</b>	<b>\$ 1,378,400</b>	<b>\$ 13,094</b>	<b>\$ 16,810</b>	<b>77.9%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence: Skilled Nursing Facility**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	78	\$ 1,073,666	\$ 1,378,617	\$ 13,765	\$ 17,675	77.9%
Spanish	5	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	1	\$ 24	\$ 24	\$ 24	\$ 24	100.0%
<b>Total</b>	<b>84</b>	<b>\$ 1,073,690</b>	<b>\$ 1,378,641</b>	<b>\$ 12,782</b>	<b>\$ 16,412</b>	<b>77.9%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	1	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>1</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	1	\$ 0	\$ 241	\$ 0	\$ 241	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>1</b>	<b>\$ 0</b>	<b>\$ 241</b>	<b>\$ 0</b>	<b>\$ 241</b>	<b>0.0%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	76	\$ 1,073,666	\$ 1,378,376	\$ 14,127	\$ 18,137	77.9%

Spanish	5	\$	0	\$	0	\$	0	\$	0	0.0%
Vietnamese	0	\$	0	\$	0	\$	0	\$	0	0.0%
All Other Languages	1	\$	24	\$	24	\$	24	\$	24	100.0%
<b>Total</b>	<b>82</b>	<b>\$</b>	<b>1,073,690</b>	<b>\$</b>	<b>1,378,400</b>	<b>\$</b>	<b>13,094</b>	<b>\$</b>	<b>16,810</b>	<b>77.9%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.



**Total Annual Expenditures and Authorized Services for Service: Social Recreation  
by Race/Ethnicity**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	11	\$ 311,444	\$ 564,389	\$ 28,313	\$ 51,308	55.2%
Black/African American	38	\$ 1,007,400	\$ 1,576,285	\$ 26,511	\$ 41,481	63.9%
Hispanic	116	\$ 3,136,035	\$ 4,865,274	\$ 27,035	\$ 41,942	64.5%
Native Hawaiian or Other Pacific Islander	1	\$ 38,485	\$ 52,137	\$ 38,485	\$ 52,137	73.8%
White	99	\$ 2,837,680	\$ 4,346,730	\$ 28,663	\$ 43,906	65.3%
Other Race/Ethnicity or Multi-Cultural	25	\$ 573,879	\$ 889,955	\$ 22,955	\$ 35,598	64.5%
<b>Total</b>	<b>291</b>	<b>\$ 7,904,924</b>	<b>\$ 12,294,771</b>	<b>\$ 27,165</b>	<b>\$ 42,250</b>	<b>64.3%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	3	\$ 82,811	\$ 120,950	\$ 27,604	\$ 40,317	68.5%
Black/African American	12	\$ 248,739	\$ 364,541	\$ 20,728	\$ 30,378	68.2%
Hispanic	40	\$ 747,496	\$ 1,212,046	\$ 18,687	\$ 30,301	61.7%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	33	\$ 950,081	\$ 1,368,917	\$ 28,790	\$ 41,482	69.4%
Other Race/Ethnicity or Multi-Cultural	11	\$ 229,221	\$ 300,363	\$ 20,838	\$ 27,306	76.3%
<b>Total</b>	<b>99</b>	<b>\$ 2,258,347</b>	<b>\$ 3,366,817</b>	<b>\$ 22,812</b>	<b>\$ 34,008</b>	<b>67.1%</b>

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	8	\$ 228,633	\$ 443,439	\$ 28,579	\$ 55,430	51.6%
Black/African American	26	\$ 758,662	\$ 1,211,744	\$ 29,179	\$ 46,606	62.6%
Hispanic	76	\$ 2,388,539	\$ 3,653,228	\$ 31,428	\$ 48,069	65.4%
Native Hawaiian or Other Pacific Islander	1	\$ 38,485	\$ 52,137	\$ 38,485	\$ 52,137	73.8%
White	66	\$ 1,887,599	\$ 2,977,813	\$ 28,600	\$ 45,118	63.4%
Other Race/Ethnicity or Multi-Cultural	14	\$ 344,658	\$ 589,592	\$ 24,618	\$ 42,114	58.5%
<b>Total</b>	<b>192</b>	<b>\$ 5,646,577</b>	<b>\$ 8,927,954</b>	<b>\$ 29,409</b>	<b>\$ 46,500</b>	<b>63.2%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Social Recreation  
by Language**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	266	\$ 7,330,641	\$ 11,359,574	\$ 27,559	\$ 42,705	64.5%
Spanish	23	\$ 485,061	\$ 809,827	\$ 21,090	\$ 35,210	59.9%
Vietnamese	2	\$ 89,222	\$ 125,370	\$ 44,611	\$ 62,685	71.2%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>291</b>	<b>\$ 7,904,924</b>	<b>\$ 12,294,771</b>	<b>\$ 27,165</b>	<b>\$ 42,250</b>	<b>64.3%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	92	\$ 2,225,395	\$ 3,307,215	\$ 24,189	\$ 35,948	67.3%
Spanish	7	\$ 32,952	\$ 59,602	\$ 4,707	\$ 8,515	55.3%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>99</b>	<b>\$ 2,258,347</b>	<b>\$ 3,366,817</b>	<b>\$ 22,812</b>	<b>\$ 34,008</b>	<b>67.1%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	174	\$ 5,105,246	\$ 8,052,359	\$ 29,340	\$ 46,278	63.4%

Spanish	16	\$	452,109	\$	750,225	\$	28,257	\$	46,889	60.3%
Vietnamese	2	\$	89,222	\$	125,370	\$	44,611	\$	62,685	71.2%
All Other Languages	0	\$	0	\$	0	\$	0	\$	0	0.0%
<b>Total</b>	<b>192</b>	<b>\$</b>	<b>5,646,577</b>	<b>\$</b>	<b>8,927,954</b>	<b>\$</b>	<b>29,409</b>	<b>\$</b>	<b>46,500</b>	<b>63.2%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity for Residence: State-Operated Facility**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	3	\$ 1,946	\$ 42,603	\$ 649	\$ 14,201	4.6%
Hispanic	2	\$ 71,089	\$ 89,705	\$ 35,545	\$ 44,853	79.2%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	2	\$ 0	\$ 3,600	\$ 0	\$ 1,800	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>7</b>	<b>\$ 73,035</b>	<b>\$ 135,908</b>	<b>\$ 10,434</b>	<b>\$ 19,415</b>	<b>53.7%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	3	\$ 1,946	\$ 42,603	\$ 649	\$ 14,201	4.6%
Hispanic	2	\$ 71,089	\$ 89,705	\$ 35,545	\$ 44,853	79.2%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	2	\$ 0	\$ 3,600	\$ 0	\$ 1,800	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>7</b>	<b>\$ 73,035</b>	<b>\$ 135,908</b>	<b>\$ 10,434</b>	<b>\$ 19,415</b>	<b>53.7%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence: State-Operated Facility**

Fiscal Year 2023-2024

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Inland Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	7	\$ 73,035	\$ 135,908	\$ 10,434	\$ 19,415	53.7%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>7</b>	<b>\$ 73,035</b>	<b>\$ 135,908</b>	<b>\$ 10,434</b>	<b>\$ 19,415</b>	<b>53.7%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	7	\$ 73,035	\$ 135,908	\$ 10,434	\$ 19,415	53.7%

Spanish	0	\$	0	\$	0	\$	0	\$	0	0.0%
Vietnamese	0	\$	0	\$	0	\$	0	\$	0	0.0%
All Other Languages	0	\$	0	\$	0	\$	0	\$	0	0.0%
<b>Total</b>	<b>7</b>	<b>\$</b>	<b>73,035</b>	<b>\$</b>	<b>135,908</b>	<b>\$</b>	<b>10,434</b>	<b>\$</b>	<b>19,415</b>	<b>53.7%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.