

Survey B

ADMINISTRATIVE EXPENDITURES REPORT - 2024

Regional Center: Inland
Date Completed: 11/27/24

[Welfare & Institutions \(W&I\) Code section 4639.5 requires regional centers to report expenditures from the regional center operations budget for all administrative services, except for maintenance, repair, or purchase of equipment or property.](#)

INSTRUCTIONS:

Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2023-2024, including:

- only those expenditures made from the regional center Operations Budget;
- all administrative services purchased including, but not limited to, managerial, consultant, accounting, personnel, labor relations, and legal services; and

Do not include contracts for the maintenance, repair or purchase of equipment or property.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended FY 23-24
AB PSYCH CONSULTING	Administrative	Training	\$4,130.00
ABS KIDS	Administrative	Training	\$350.00
ALLIED UNIVERSAL SEC SVC	Administrative	Security Services	\$71,248.30
AMS (ALLIANCE MEMBER SVC)	Insurance	General Insurance	\$852,106.65
APCO GRAPHICS, INC.	General Office	Printing	859.14
ARAMARK	General Office	Coffee	\$6,882.98
ARTHUR J GALLAGHER & CO	Insurance	Insurance	\$97,793.28
ASCEND INC	Administrative	Data Processing - Payroll & HR	\$3,105.00
ASSOCIATION OF REGIONAL	Administrative	ARCA	\$165,498.47
AT&T	Communications	Telephone Services	\$22,392.56
CALIFORNIA DEPARTMENT OF	Administrative	Filing Fees	\$54,444.00
CALPERS EDUC. FORUM 2023	Administrative	Conference	\$549.00
CALTRONICS BUSINESS SYSTEMS	General Office	Ink, Toners, Supplies	\$12,145.99
CHOICISS	Administrative	Training	\$44,268.74
CITY OF RIVERSIDE	Administrative	Filing Fees	\$16.00
CLARITY PSYCHOLOGICAL COR	Administrative	Training	\$945.00
CLERK OF THE COURT	Legal	Legal Services	\$40.00
COLLABORATIVE PSYCHOLOGY	Administrative	Translation Service	\$945.00
CONTINENTAL CURRENCY	Administrative	Bank Fees	\$25.00
COUNTY OF RIVERSIDE	Administrative	Conference	\$1,500.00
DEPARTMENT OF DEVELOPMENTAL SERVICES	Legal Settlement	Legal	\$500,000.00
DEPARTMENT OF JUSTICE	Administrative	Filing Fees	\$1,200.00
DRV TECHNOLOGIES, INC.	Administrative	Data Processing Services	\$1,091.00

ELITE INTERACTIVE	Administrative	Security Camera Monitoring Service	\$86,874.36
ENCORE AWARDS AND MARKING	General Office	Printing	\$96.47
ENRIGHT & OCHELTREE, LLP	Legal	Legal Services	\$62,007.90
ESQUIRE DEPOSITION SOLUT	Legal	Legal Services	\$531.20
ESRI, INC.	Administrative	Data Processing Services	\$35,525.00
ESS GROUP INCORPORATED	Administrative	Data Processing Services	\$500.00
FEDERAL EXPRESS CORP.	Mail	Postal Services	\$950.56
FLEX ADVANTAGE	General Office	Flexible Spending Administration	\$15,626.60
FLEX ADVANTAGE	General Office	COBRA Administration	\$8,349.40
FRONTIER COMMUNICATIONS	Communications	Telephone Services	\$6,417.44
HARRINGTON GROUP, CPA LLP	Accounting Services	Accounting & Audit	\$58,500.00
INLAND PRESORT & MAIL SVC	Mail	Postal Services	\$41,503.41
INST. BEHAVIORAL HEALTH	Administrative	Training	\$10,430.00
INTEGRATED CUSTOM	Administrative	Data Processing Services	\$1,750.00
JAMS	Legal	Legal Services	\$475.00
JOHNNIE D JACKSON	General Office	Office Supplies	\$4,948.13
KELLY SPICERS STORES	General Office	Paper	\$6,532.50
LANGUAGE NETWORK, INC.	Administrative	Translation Service	\$775.00
LANGUAGE TESTING INT'L.	Administrative	Translation Service	\$18,333.00
LEVEL 3 COMMUNICATIONS	Communications	Telephone Services	\$214,758.03
LIFE INSURANCE COMPANY OF	General Office	FMLA Administration	\$25,376.77
LITTLER MENDELSON P.C.	Legal	Legal Services	\$90,618.67
LRA CONSULTANTS	Administrative	Training	\$5,300.00
NETRONIX INTEGRATED, INC.	General Office	Employee Access Cards	\$3,730.55
NETSPEND	Administrative	Bank Fees	\$2,810.24
NEW GENERATION SOFTWARE	Administrative	Data Processing Services	\$6,269.59
OFFICE SOLUTIONS BUSINESS	General Office	Office Supplies	\$894.03
O'HAGAN MEYER LLP	Legal	Legal Services	\$24,760.00
ONE SOURCE TECH	Administrative	Employment Advertising	\$68,058.02
PHILADELPHIA INSURANCE	Insurance	General Insurance	\$3,242.00
PLURALSIGHT, LLC	Administrative	Training	\$4,632.00
PSYCHOLOGICAL SERVICES	Administrative	Training	\$945.00
QUALITY COMP INC. C/O RPS	Insurance	Workers' Compensation	\$566,178.00
RISE INTERPRETING	Administrative	Translation Service	\$360.00
SATCOM GLOBAL, INC.	Communications	Satellite Telephone Services	\$681.26
SHRED-IT, USA	General Office	Document Shredding	\$2,817.94
SOFTCHOICE CORPORATION	Administrative	Data Processing Services	\$183,915.50
SOURCEFIT INC.	Personnel	Consulting	\$42,178.62
SOUTH COAST AIR QUALITY	Administrative	Annual AQMD Filing Fees	\$715.92
SPARKLETTS PRIMO	General Office	Office Supplies	\$408.03
SPOTIE KID STARS INFANT	Administrative	Training	\$4,130.00
STARS INFANT PROGRAM	Administrative	Training	\$8,365.00
SUNNY DAYS OF CALIFORNIA	Administrative	Training	\$6,825.00

THRIVE PEDIATRICS	Administrative	Training	\$16,975.00
THRYV	Administrative	Phone Advertising	\$168.98
TOTAL COMPENSATION SYSTEM	Accounting Services	Actuarial Service	\$6,500.00
UKG INC.	Administrative	Data Processing - Payroll & HR	\$720,134.01
ULINE	General Office	Office Supplies	\$2,626.94
UNITED PARCEL SERVICE	Mail	Postal Services	\$1,691.95
VERIZON WIRELESS	Communications	Wireless Telephone Services	\$355,712.63
WINDES & MCCLAUGHRY	Accounting Services	Accounting & Audit	\$4,500.00
WIRZ & CO. PRINTING, INC.	General Office	Printing	\$38.88