

Enclosure A

**Regional Center Functional Operations Staffing Survey
October 2024**

Please complete this survey and submit it to the Department of Developmental Services by **November 15, 2024**. Refer to Enclosure B

Date: 11/15/2024

Regional Center: Inland Regional Center

Category	Regional Center Employees		Contract and Consultant Employees		Total Employees	
	Number of Positions	Number of FTE	Number of Positions	Number of FTE	Number of Positions	Number of FTE
Service Coordination	1028	1026.87			1028	1026.87
Intake	40	40.00			40	40.00
Clinical Services	22	21.38			22	21.38
Community Services	64	63.00			64	63.00
Rights Assurance	17	16.50			17	16.50
Accounting/Fiscal	48	46.23	4	3.30	52	49.53
Administration & Governance	3	3.00			3	3.00
Compliance	49	48.05			49	48.05

Facilities Operation	7	6.59			7	6.59
Human Resources	13	12.15			13	12.15
Training	12	12.00			12	12.00
Information Technology	19	18.50			19	18.50
Office and Support Services	122	121.78			122	121.78
Other	18	16.45			18	16.45
Total	1462.00	1452.50	4.00	3.30	1466.00	1455.80